



# PERFORMANCE MATTERS

**BARNET**  
LONDON BOROUGH

# London Borough of Barnet Children's Services

## DCS Review Meeting

### Reporting Period – to 30<sup>th</sup> June 2018 (2018/19)

The June Performance Matters document was reviewed and challenged on the 15 August 2018. The review was undertaken by the Chair of the Safeguarding Board and the Strategic Director for Children and Young People alongside Family Service Directors.

The following areas were discussed.

#### Children in Need of Help and Protection

##### Early Help:

- Number of early help assessments (EHA's) has seen a slight increase which is appropriate.
- Expect to see a decrease in EHA's in next months report in line with the end of school term when we see an increase in closures for school held EHA's
- A deep-dive of step-out of EHA's has been planned following the closure of the consultation
- Following the implementation of the new 0-19 structure, we will need to develop a new reporting framework – this will be worked on with the Performance Team

##### MASH:

- Numbers of contacts remain high
- Slight increase in conversion rate – the threshold of these is good. We may see this number decrease when the new 0-19 model is in place as there will be more capacity to hold cases at a higher rate in this team
- Increase in timeliness during the month – there were a number of system issues and staffing changes that had an impact on this indicator

**Action:** YP to provide an understanding of why routine upgrades are completed during work hours – corporate colleagues to provide a response > YP

##### DATs:

- Working hard to keep case numbers low
- NFA assessments > third are for updating assessments which impact on the overall number of these
- More staff changes during the period has impacted on some of the indicators; additional capacity has been removed
- Timeliness good and quality of assessment better

**Action:** audit data to be fed into the report, broken down by team

**I&P:**

- Data hasn't changed significantly from the previous month
- Work ongoing around visit information – the information when interrogated is similar to the previous month; failed visits, recording etc. 4 out of 15 teams are under performing which impacts on the overall visit percentage
- Transfers out of borough – TMcE explained some of the cases and blocks to transfers
- REACH visits – professionals are contacting children via other means, Research in Practice have set up a way of reporting contacts by professionals working with this group of children.
- Conversations around recording have been had with each team manager

**Action:** audit of children under 5 on CP (inc. multi-agency dimension) > TMcE

**Action:** system changes to enable visits to be recorded in accordance with the plan > YP/TMcE

**Action:** reporting of REACH children > YP/TMcE how this cohort can be presented

- Tracker for all LAC, unborn, PLO and Care Proceedings in place and being a service manager is overseeing this to ensure join up with transitions into CIC teams
- Youth offending – increase first time in a number of months – remains lower than other boroughs in London. Data for this cohort doesn't show much improvement
- Vulnerable adolescent's dashboard – templates are being developed

**Action:** Reporting on this cohort to be presented regularly

**Children in care, Children with Disability and Care Leavers**

- Stability of children in care – number of children with 3 or more placements is decreasing, whilst the number of children in the same placement for 2 or more years, is gradually increasing; work ongoing with performance team in how stability data can be presented better
- Children with 3 placements, these are mainly due to permanency planning (positive moves for permanency plan) – this area was looked at in detail as part of the monitoring visit
- Confident that we are getting better at matching children earlier in their journey this will impact on our placement data going forward
- Initial Health Assessment data is looking better – the decrease this month is due to 2-children, 1 of which was 2-days out.
- 0-25 service – plans are being migrated into CWD1-2-3 and until this is available we are unable to provide data on this cohort; this work is scheduled to be completed by end of August.

**Action:** CM asked BJ to provide narrative for 0-25 for the next report.

**Action:** YP/BJ to develop performance reporting for 0-25

- BJ confirmed that the 2-young people in YOI are actually placed in YOI and not in secure accommodation – these will be reported separately for the next performance report

- Visits for Care Leavers – care leavers are kept-in-touch with regularly, work is ongoing with the performance team on how this indicator is reported and presented going forward
- CM challenged the data around Pathway plans – number is beginning to decrease – BJ to monitor this data
- CM asked for a deep-dive into those in Emergency Accommodation (51) to ensure all of these are suitable

**Action:** Reporting of visit data for Care Leavers > YP/BJ

**Action:** Deep-dive of those children in Emergency Accommodation

### Improvement Scorecard

#### **Staffing:**

- Number of new staff have been recruited but these are not in post yet therefore hasn't filtered through to the data
- AF asked for the data around turnover of staff

**Action:** CMcC to provide definition of unfunded posts and provide list of these to CM > CMcC/CM

#### **Caseloads:**

- Slight increase in caseloads in DATs due to increase in contacts
- Increase in caseloads in I&P; due to a number of factors, inc. staffing issues, some that need to close, large number of cases in final hearing and will be moving into CIC – we expect this number to drop in the next reporting period.

#### **Supervision:**

- CM challenged the low number of supervisions within 0-25, BJ confirmed these are happening but it appears are being recorded incorrectly, work has previously been done with the HOS to understand this data
- REACH have significant amount of supervision, inc. clinical and group supervision – this isn't reported in this indicator
- There was 0 group supervisions reported for CIC – CM asked for a narrative on this

**Action:** Ops Directors to reinforce supervision message to all staff > BJ/TMcE

**Action:** BJ to provide narrative on group supervision in CIC > BJ

**Action:** TMcE to circulate report on outcomes from care proceedings work that has been completed > TMcE

- CAFcass data has been received in terms of timeliness of care proceedings; only 6 boroughs are reporting better timeliness than LBB.
- NEET/EET – although considerable work is being done in this area this doesn't seem to have filtered down into the data, we expect to see an improvement in this data from September

# London Borough of Barnet Children's Services

## 'Performance Matters' Report 2018/19

Reporting Period - to June 30th 2018 (2018/19)

### Director Commentary

This performance booklet has been developed for using a range of Council & partnership data to enable effective performance monitoring. It will be supported by a series of 'performance on a page' and individual performance report cards providing more in depth activity detail, as well as trends in key activity data. Next steps will include bringing together a range of qualitative and quantitative evidence into one place. Further work on refining measures that align to SMT priorities, obtaining targets and appropriate commentary from lead managers in each agency is still required. Also included where available are regional, statistical neighbour and national averages as well as indications of 'what good looks like' so that we can see how Barnet is performing compared to other Local Authorities.

### **1. Early Help, Children in Need of Help & Protection**

Early Help – The volume of open Early Help Assessments (EHA aka CAF) has seen a very small increase in June; there has been a slightly higher number of new EHA's starting and a lower volume of EHA's closing during the month which means the volume of EHA's is holding steadily over 700 in the first quarter which is an improvement against the volume of open EHA's in Q4. As expected, the largest proportion of Early Help Plans remain open for between 3-9 months (44%). Families with lower levels of need exit targeted early help services more swiftly with 41% closing between 0-3 months. 36% of EHA's that closed in the reporting period either fully or partially met the expected outcomes. The service is intending to undertake an evaluation of the outcomes for those closing earlier in the process, but this is not possible whilst staff consultation is underway in relation to the new Early Help structure due for roll out on 1st October 2018.

87% of families with children under 5 years are accessing Children's Centres; however, the rate of parents taking up the free early education entitlement for 2 year olds remains lower than expected at 54%. This may be connected to employment choices and/or availability of part time work for parents.

The Troubled Families Programme continues to perform well, Barnet is outperforming most other London LA's for conversion of 'attachments' to 'turnaround' and the volume is expected to increase with the establishment of TF partnership posts in September/October.

MASH - Contacts in June have decreased slightly from 1,463 in May to 1,424 in June; this is in line with similar increases seen at the same period in the previous year. The higher volume of contacts has resulted in a higher ratio of contacts progressing to referral from 22.6% in May to 25% in June which is higher than the conversion rate of 24.2% seen in March. The volume of contacts resulting in referral to Early Help has remained static at 15% over May and June.

Initial and Final BRAG rating remains consistent with contacts BRAG rated as Red, the greatest movement is in initial contacts BRAG rated as Amber that receive a final BRAG rating of Green. This suggests that multi-agency checks are identifying more protective factors i.e. input from other professionals and family support networks that lower risk.

Duty & Assessment / Intervention & Planning – Data is evidencing a slight reduction in children being seen during assessment falling from 100% to 96.7% (inclusive of 2% of assessments being relative to unborn children in this reporting period); this may be a reporting issue and will require exploration. Assessment timeliness is demonstrating a significant improvement with 92.7% of assessments being completed within 45 days up by 4% since May. This remains an appropriate level of compliance as it is expected that a small number of assessments will take longer to complete due to complexity or frustrated access.

44.9% of assessment led to no further action in the reporting period a reduction from 49.5% reported in May. The assessment data includes all assessments completed across the service, including updating assessments for children subject to Child in Need and Child Protection Plans held in the I&P Service which account for 32.2% of all assessments completed in the reporting period.

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### **1. Early Help, Children in Need of Help & Protection**

The volume of children subject to Child in Need Plans saw a decrease for the first time since April 2017 although numbers are in line with those seen at September/October last year. The volume reflects the higher proportion of CiN Plans closed in the reporting period and reflects a similar spike at the same point last year. The frequency of visits to children subject to Child in Need Plans is averaging 62% which remains 5% higher than the volume seen in March but 3% lower than figures seen in May. The team level data demonstrates 11/15 teams holding CiN Plans are achieving over 62% timeliness in respect of visits, 8/15 are achieving 80% and higher. The four teams in I&P with the lowest volume of recorded CiN visits in time includes REACH (42%) which holds adolescents who are at risk of criminal and sexual exploitation as such are harder to positively engage. Managers are ensuring focus is targeted on those teams where performance needs to improve.

The volume of children subject to Child Protection Plans has seen a very minor increase on the previous month. Following last month's performance report a deep dive was undertaken to understand the timeliness of CP visits, this exercise revealed that children who had just become subject to a CPP, those that had ended a CPP or had been born in the month or transferred out of borough in the month accounted for the large majority of cases where visits were being reported as out of timescale; in June 39 children either started or ended a CPP. The performance data is showing significantly lower performance in this area than previous months; this area of performance data requires further work to ensure greater accuracy in reporting.

In June there were 65 Looked After Children held in the Duty & Assessment and Intervention & Planning Service.

Youth Offending – young people allocated to the Youth Offending Team has increased slightly from 73 in May to 77 young people in June which puts numbers back to the same levels seen at the start of the year. The number of First time entrants into the Youth Justice system has remained consistently low over the past quarter. The volume of young people handed down custodial sentences in June saw an increase as criminal trials concluded. The number of young people assessed as requiring intensive support and supervision has remained consistently over 40% in the past 12 months with a 2% decrease from 47% in May to 45% in June. Barnet youth offending figures continue to outperform London averages on repeat offending, custodial sentences and knife crime.

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### **2. Corporate Parenting, Care Leavers & 0-25 Service**

#### **Children in Care:**

The focus for the services working with children in care is to create every opportunity for stability and permanence. Of the 319 children, 201 (63%) are in foster care, of which 108 (54%) live with Barnet foster carers, 67 live with independent foster carers and 24 live with connected family carers. Foster care can provide a high level of stability within a family for our children in care that can continue into early adulthood and it is a good achievement to have the majority of our children with foster families.

Although the percentage of children in care in the same placement for 2-years or more has slightly decreased to 65%, this continues to be higher than the same period last year (52.3%). As a service we continue to look at this area and ensure we are making the right placement at the beginning of the child's journey in care creates more stability. Of the children with 3 or more placements only 24% have 4 or more placements. Permanence planning may often result in 3 placement changes.

The appointment of the designated nurse has had an impact on the completion and quality of all initial and review Health Assessments. The additional administrative capacity given to this process continues to show improvement for initial health assessments.

The number of children residing in residential care has seen a reduction this month; of the 39 children who currently reside in external residential placements, 20 are between the ages of 11 and 15 years. The planning for these children will be to move them on to foster care so that they have an opportunity to remain with a family into adulthood under a staying put arrangement. There has been an increase in the number of children over 16 to 17 young people and these will continue to be our most complex vulnerable adolescents. They need a comprehensive intervention plan to reduce the risk they are exposed to and to plan their transition to adulthood. They will be encouraged to move back to Barnet wherever possible as care leavers so that they can be closely supported.

Of the 58 children in semi-independent provisions, 26 are UASC and 37 children are adolescents who have moved to these provisions as Staying Put was not an option, as young people that have entered the care system as adolescents can find it difficult to be within a family setting. The recruitment of supported lodgings will provide these young people with a better care option and it is hoped that the number in semi-independent placements will reduce over the year and that there will only be young people who are either 17½ or nearly 18 in these placements.

The number of UASC has remained fairly consistent over the last 6 months, with a slight increase in May. The majority of young people are over 16 years old but there are 10 young people who are under 14 years old and they are either subject to care orders or care proceedings as they are too young to remain accommodated under s20.

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### **2. Corporate Parenting, Care Leavers & 0-25 Service**

#### **Care Leavers:**

Of the 239 Care Leavers we are actively supporting, 147 are in education, employment and training. Although this number has increased from last month, this figure remains too low and a concerted effort is being made by Personal Advisors and a project group, to increase the awareness of opportunities and to work with the young people to identify their strengths and interests. 23 young people remain at university. Sourcing opportunities for summer jobs are being encourage for our over 16 year olds so that they develop the work ethics and gain knowledge whilst they are deciding on their futures.

Although the figure has dipped slightly this month, there has been a consistent improvement over the last six months in keeping pathway plans up to date, a new workflow is being devised on LCS to support this work and recording.

The percentage of care leavers who have been visited in the last two-months remains low, however not all of these will require a visit in these timescales and a focus is on ensuring case records are updated in a timely way so that they can be reported accurately.



# LONDON BOROUGH OF BARNET

## MULTI AGENCY SAFEGUARDING HUB

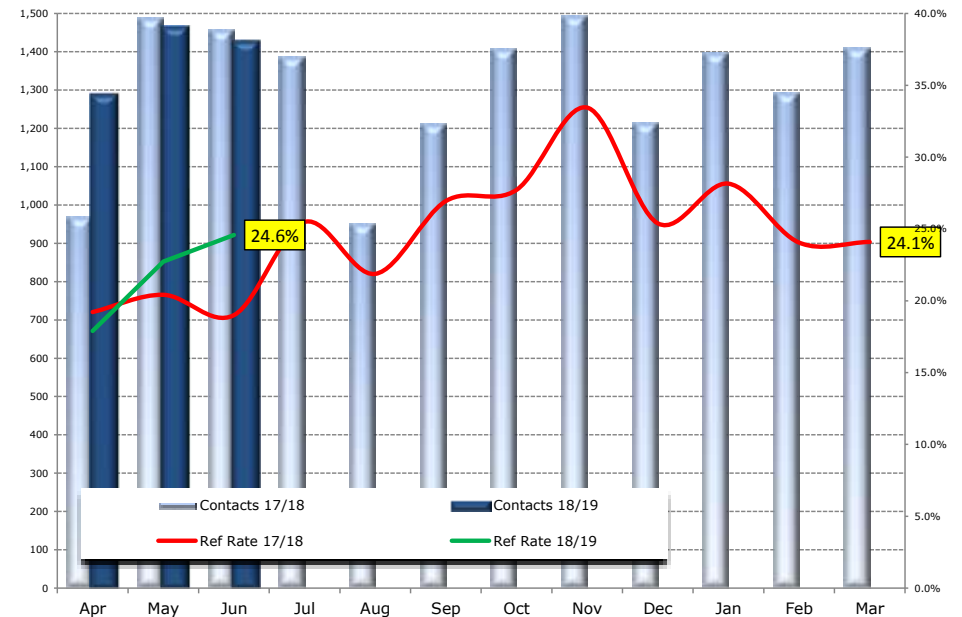
PERFORMANCE ON A PAGE (30 June 2018)

Contact Information	YTD*	Rate	Jun	May	Apr
Updated to Reflect Change in Process	-	-	-	-	-
Contacts Received	4,170		1,424	1,461	1,285
Outcome - Referral to Social Care	912	25%	350	332	230
- Referral to CAF	584	14%	204	232	148
- Provision of Info.	1,042	34%	489	270	283
- Outcome of NFA	1,543	23%	326	608	609
- Signposting	72	3%	43	17	12
Contacts received not assessed in Month	17	1%	12	2	3

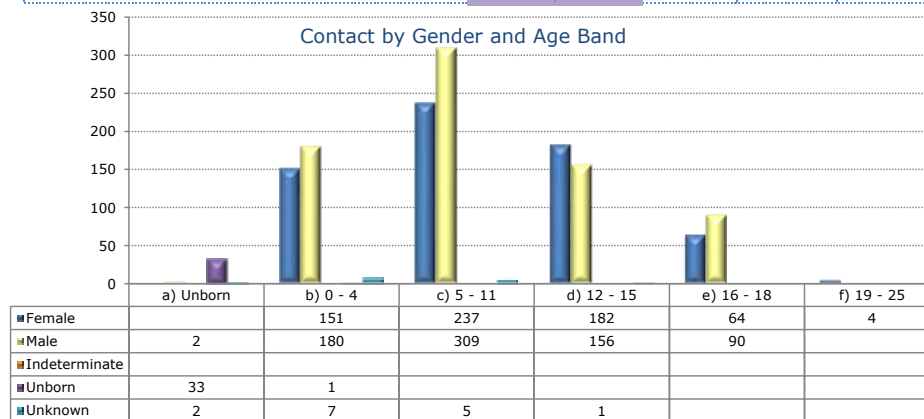
\*YTD data is based on new reporting from Apr 18

Referral Information	YTD	Rate	Jun	May	Apr
Referrals by month	782		270	292	220
Referrals per 10,000 Child Population		80.7			
Re Referrals (Within 12 Months)	164	21.0%	57	49	58
Source - Police/Legal Agency	287	36.7%	99	83	105
- School/Education Setting	232	29.7%	79	106	47
- Health Services	109	13.9%	48	39	22
- LA Services	98	12.5%	35	42	21
- Other (Incl Missing)	56	7.2%	9	22	25

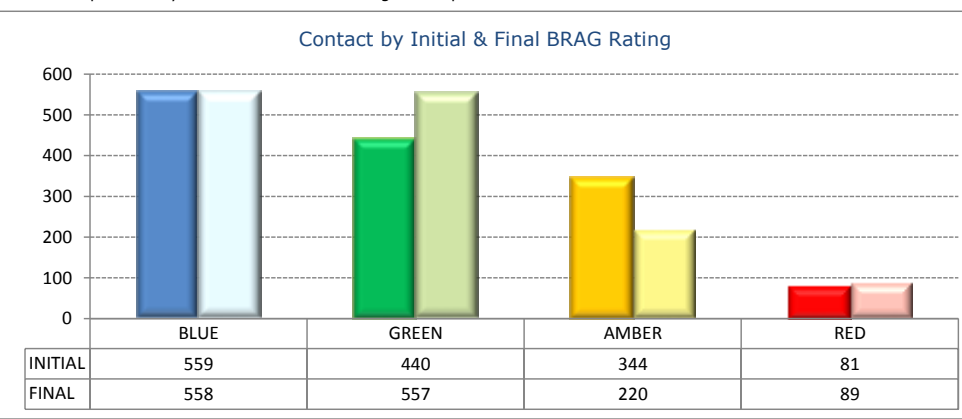
Number of Contacts & Conversions of Contacts to Social Care Referral



Contact by Gender and Age Band



Contact by Initial & Final BRAG Rating

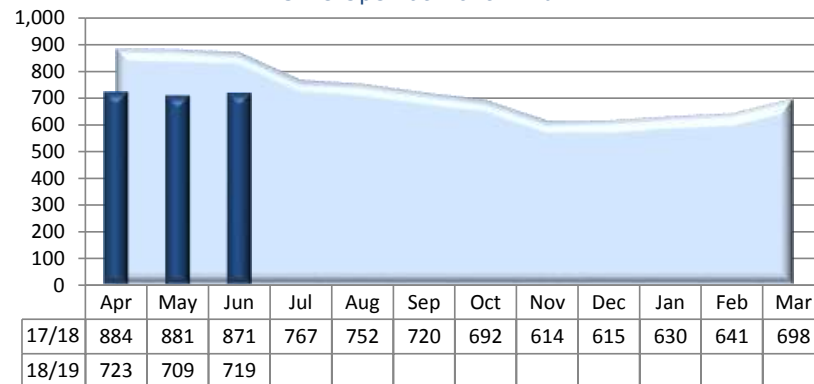


# LONDON BOROUGH OF BARNET

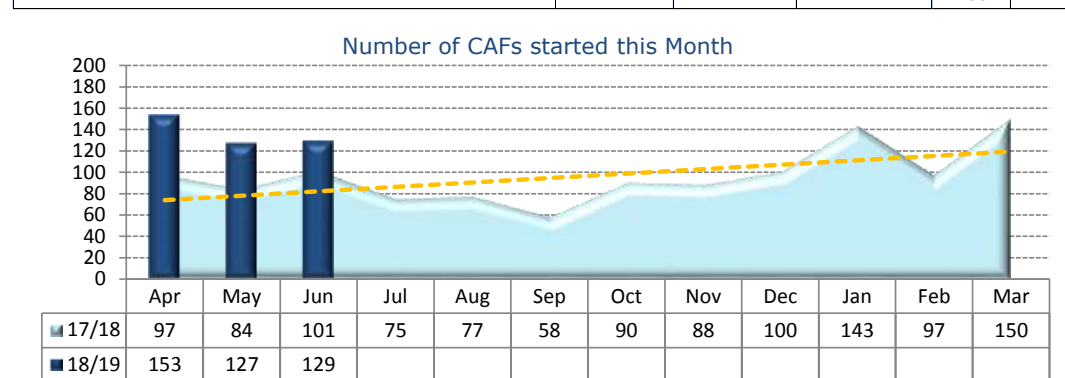
## EARLY HELP

PERFORMANCE ON A PAGE (30 June 2018)

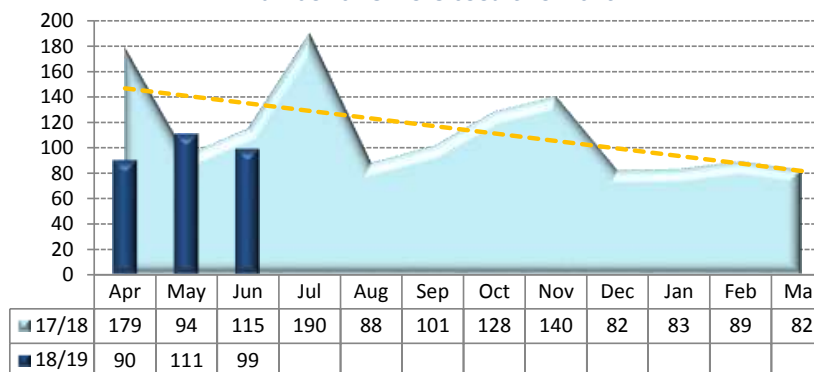
CAFs Open at Month End



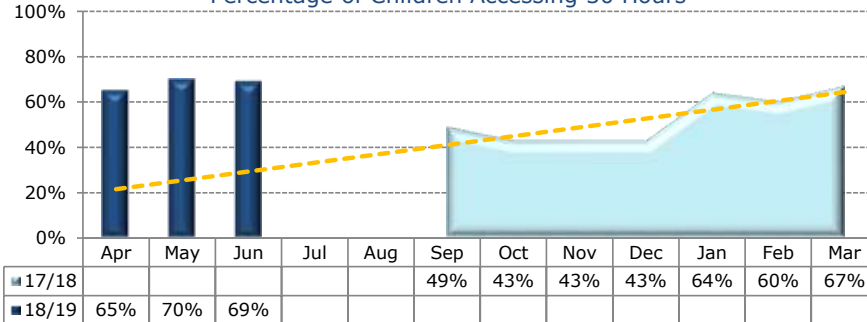
CAFs started in the month



Number of CAFs Closed this Month



Percentage of Children Accessing 30 Hours



Open CAF durations

	No.	%
0-3 mths	297	41.3%
3- 6 mths	202	28.1%
6-9 mths	114	15.9%
9-12 mths	58	8.1%
>1 Year	48	6.7%

CAF Closure Reason/Success Rating (June18)

n=99	Met		Not Met		Not Relevant		Partially Met		Blank	
Needs Met/Action Plan Completed	23	23%	0	0%	0	0%	13	13%		
Child Moved Overseas	0	0%	0	0%	0	0%	0	0%		
Child Moved to Another Authority	0	0%	5	5%	0	0%	3	3%		
CAF not started	2	2%	3	3%	2	2%	0	0%		
Consent Withdrawn/Family Disengage from CAF Process	2	2%	8	8%	0	0%	17	17%		
Signposting/Advice Offered	2	2%	0	0%	0	0%	0	0%		
Stepped Up to Social Care	0	0%	4	4%	0	0%	6	6%		
Blank									9	8%

CAF by Lead Professional by Month

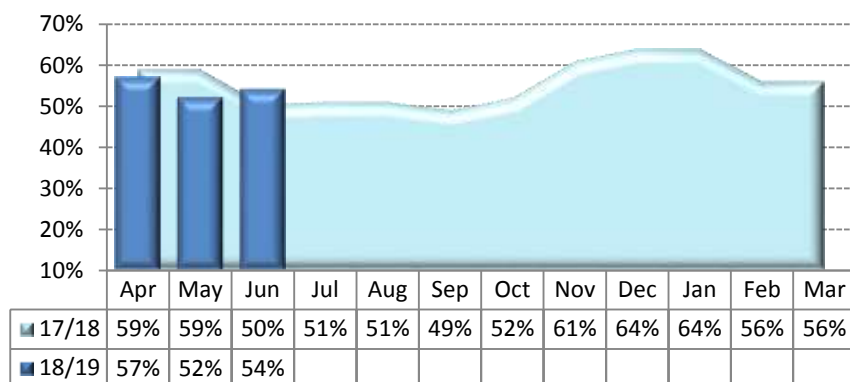
	June	May	Apr
CAF Team Barnet	166	154	211
Children's Centre	125	126	155
Health	0	2	2
Primary School	120	127	135
Secondary School	66	62	59
Special School (inc. PRU)	13	16	10
Voluntary	15	11	5
0-19	0	0	0
Other	214	211	146

Percentage of Children Accessing 30 Hours

This indicator changed from the 15-hour offer to a 30 offer at the beginning of September 2017 in line with DfE policy change, data prior to this period will be non-comparable and measures the previous 15-hour data.

## Section 2 : Early Help, Early Years & Troubled Families

Chart 1 - % Free Entitlement EYP Taken up by Eligible Parents



**Data Comments :** The figures have remained consistent over the last couple of months.

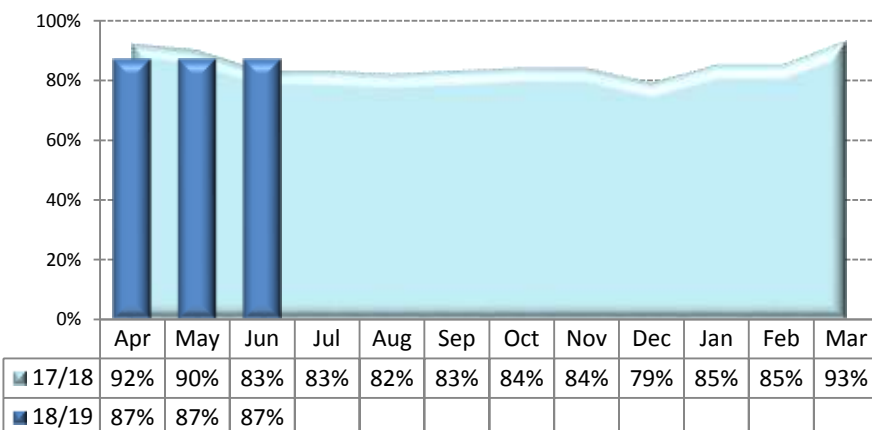
Target : 63.0%

Latest : **54.0%**

Variance : **(14.3%)**

SN :

Chart 2 - % of Families with Children u5 Registered & Accessing Child Ctrs



**Data Comments :** Following an increase in the % of children registered with CC's in March, there was a decrease in the last three months. When comparing to June last year, In June 2018 the figure is 4% higher.

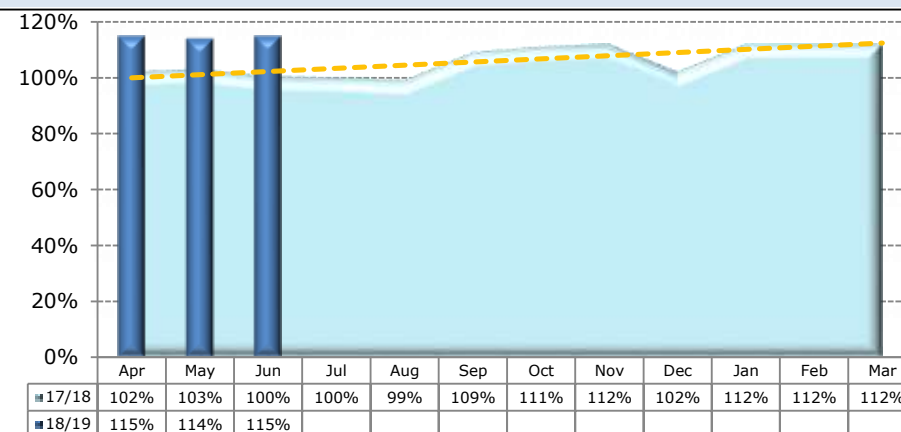
Target : 80.0%

Latest : **87.0%**

Variance : **8.7%**

SN :

Chart 3 - % of Families with u5's in Deprived LSOA's Accessing Services



**Data Comments :** The 100% plus figures are due to having to use very old (2011) pop'n baselines. The figures have remained consistent over the last couple of months.

Target : 65.0%

Latest : **115.0%**

Variance : **76.9%**

SN :

# LONDON BOROUGH OF BARNET

## TROUBLED FAMILIES

PERFORMANCE ON A PAGE (17 July 2018)

Attachments & Claims	July								
Total families attached	3,251	<p>Troubled Families performance is showing progress as we approach the final 18 months of the programme. We have now attached 3,251 families since the programme started in September 2014, and achieved significant &amp; sustained progress or continuous employment with 1,015 of those families (45% of our target). In order to achieve a 100% target by March 31st 2020 and turn around 2220 families we need 50 claims a month in 2018/19 and 60 claims a month in 2019/20. We are currently slightly behind our 2018/19 target with a projected 172 claims by July 31st 2018 (target: 200 claims).</p>							
Overall progress to 2220 attachments	100%								
Total families claimed for	1015								
Overall progress to 2220 claims	45.0%								
Potential claims in the system ready for audit	62								

Family composition	Barnet	Nearest Neighbour Avg.	National Avg.
Avg. number of individuals per family	4	3.9	3.9
Avg. number of children per family	2.2	2.1	2.2
Avg. number of adults per family	1.7	1.8	1.7

Troubled Families – Service Areas *	
TF attachments - CAF	41%
TF attachments - CIN	46%
TF attachments - CP	13%

Age			
Avg. age of individuals in family	21	21.3	20.6
Avg. age of children in family	9.1	9.1	9.1
Avg. age of adults in family	36.6	35.8	35.6

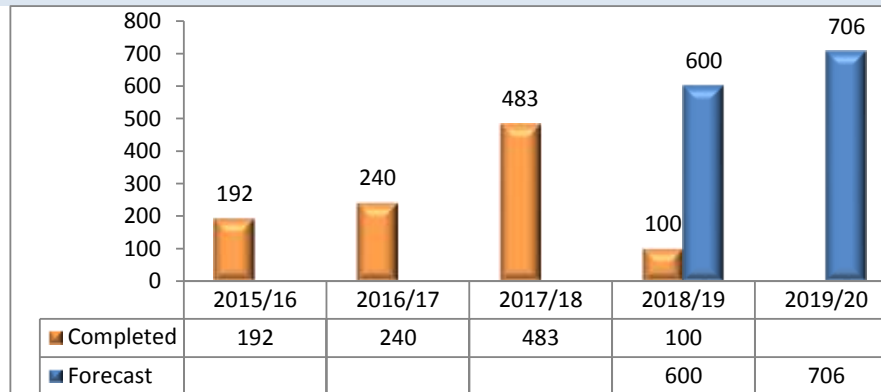
Gender			
Individuals who are female	52.0%	51.0%	45.0%
Individuals who are male	48.0%	44.0%	40.0%

Ethnicity			
Individuals who are BAME	19.0%	49.0%	19.0%

**Data Comments:** On average our families have 4 family members, including 2.2 children and 1.7 adults. We have slightly more family members than the national and nearest neighbours average. The average age of our family members is 21 years old. The average age of our children is 9.1 years old. We have slightly more females in our family makeup than males, and 19% of our families are BAME, compared to 49% for our nearest neighbours.

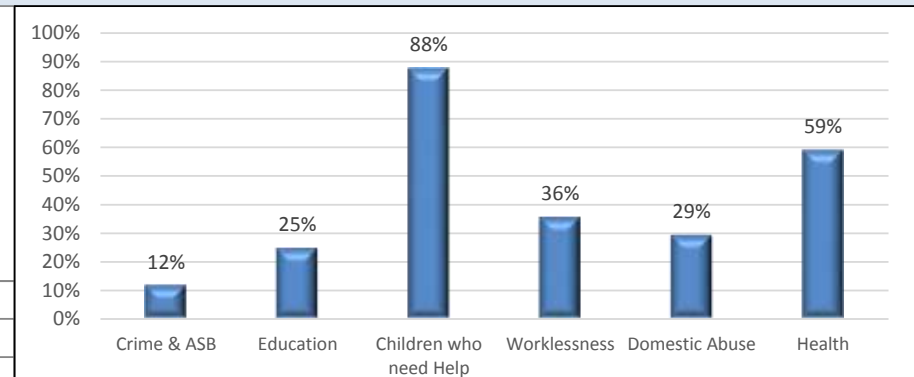
## Section 2 : Early Help, Early Years & Troubled Families

Chart 1 - Year on Year Claims - Completed & Forecasts



**Data Comments :** We have made 100 claims so far in 2018/19 with a further 62 claims ready for internal audit and a further 10 claims projected by the end of the month. To remain on our year end target we need to be at 200 claims by July 31st (overall projection taking into account the above is 172 claims).

Chart 2 - Troubled Families – Types of Issues



**Data Comments:** On average families attached to the Families First Programme have 2.5 of the 6 issues. As evident from the chart above, the most prevalent issues are children who need help (88%) and health (59%). Average number of issues (2.5)

Chart 3 - Troubled Families – Employment Outcomes

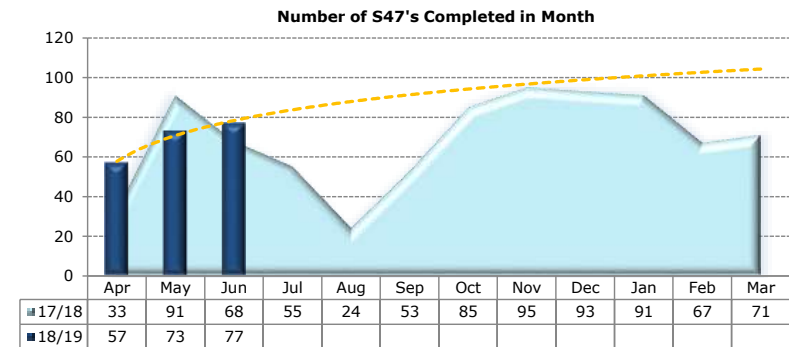
Families with continuous employment claims	36 (3.5%)
Families with progress to work (17/18)	44 (4.3%)
<b>Data Comments :</b> Despite being one of the best performing areas for achieving significant & sustained progress we are one of the worst areas nationally for achieving work outcomes. We are improving both our recording of work outcomes and the work we do to support lead professionals who have family members out of work. We have 10 new family members recently into work with the support of the Troubled Families Employment Advisors which will be reflected in the above statistics once quality assurance and audits are completed (next months PM).	

# LONDON BOROUGH OF BARNET

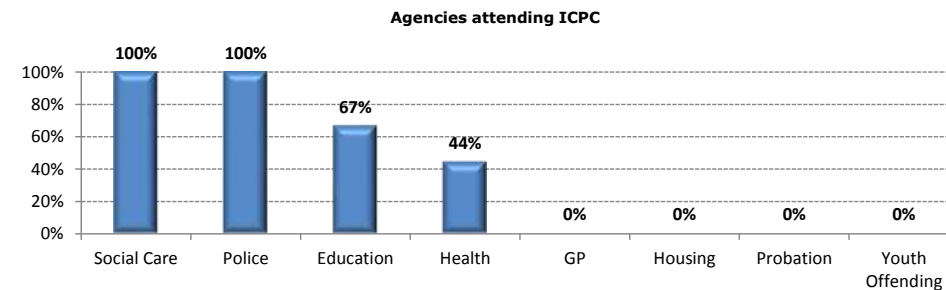
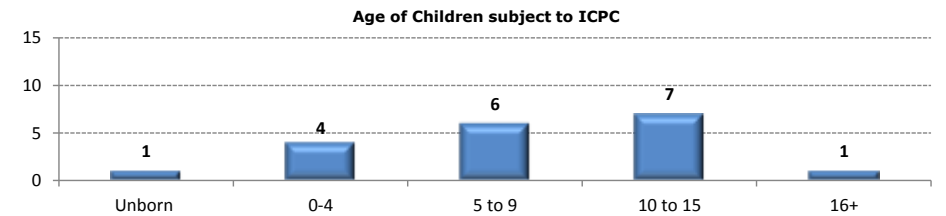
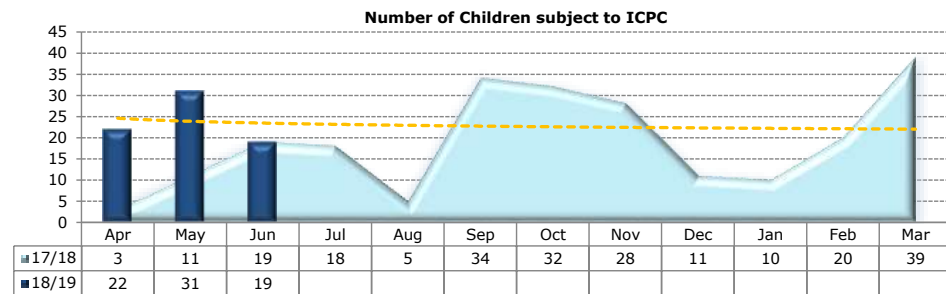
STRAT DISCUSSIONS, S47'S & ICPC's

PERFORMANCE ON A PAGE (30 June 2018)

Strategy Discussion Involvements: Number of Meetings Recorded as Completed		YTD*		June	
		140		48	
Social Care	Number and Rate Invited	140	100.0%	48	100%
	Number and Rate Attended	140	100.0%	48	100%
Police	Number and Rate Invited	139	99.3%	47	98%
	Number and Rate Attended	134	96.4%	45	95.7%
Health	Number and Rate Invited	125	89.3%	44	91.7%
	Number and Rate Attended	117	93.6%	43	97.7%
Education	Number and Rate Invited	101	72.1%	39	81.3%
	Number and Rate Attended	94	93.1%	38	97.4%
*YTD Period Begins April 18					



<b>Number of S47's in Month</b>	<b>No.</b>	<b>%</b>
	77	-
<b>Percentage of Section 47's leading to:</b>		
Continue with C&F	50	64.9%
Progressing to an ICPC	23	29.9%
Legal Action	0	0.0%
Continue with CIN/CP/CLA	0	0.0%
Other Agency to monitor welfare	4	5.2%
<b>Section 47 by Team</b>		
0-25 Service	7	9.1%
Children in Care 1	1	1.3%
Duty & Assessment Team 1	19	24.7%
Duty & Assessment Team 2	6	7.8%
Duty & Assessment Team 3	14	18.2%
Duty & Assessment Team 4	17	22.1%
Intervention & Planning Team 1	3	3.9%
Intervention & Planning Team 2	2	2.6%
Intervention & Planning Team 3	1	1.3%
Intervention & Planning Team 4	6	7.8%
Intervention & Planning Team 6	1	1.3%
<b>ICPC's</b>		
<b>Number of ICPC's</b>	<b>Confs</b>	<b>Children</b>
	9	19
<b>Number and Percentage of ICP Conferences that progressed within 15 working days of the S47</b>	<b>No.</b>	<b>Rate</b>
	7	77.8%
<b>Gender (Children subject to ICPC's)</b>		
	<b>No.</b>	<b>%</b>
Female	7	36.8%
Male	11	57.9%
Unborn	1	5.3%

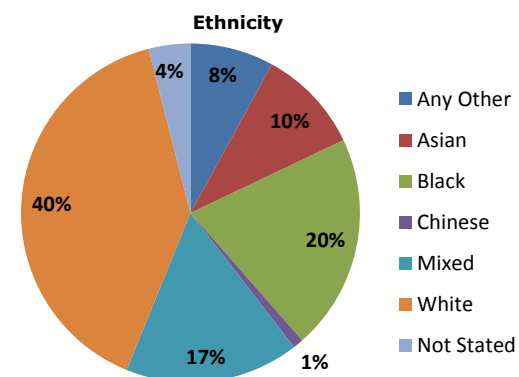
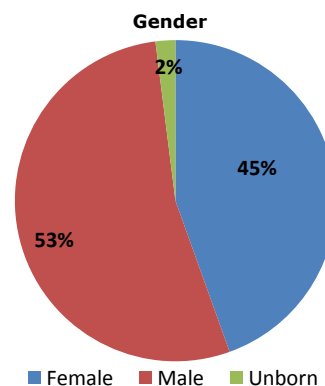
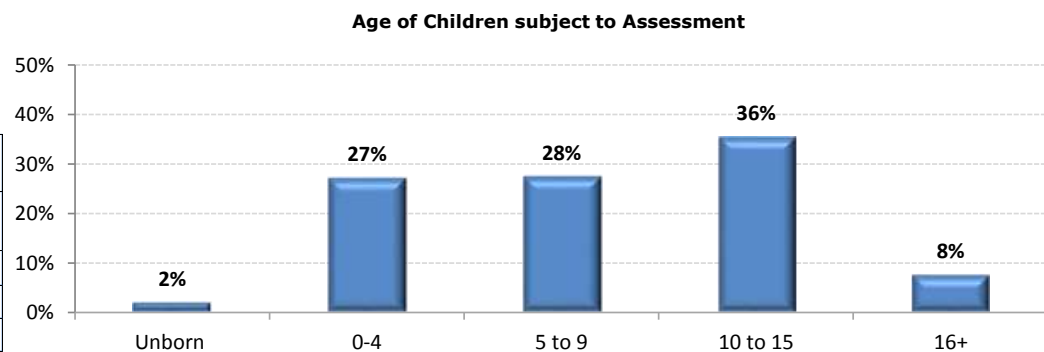
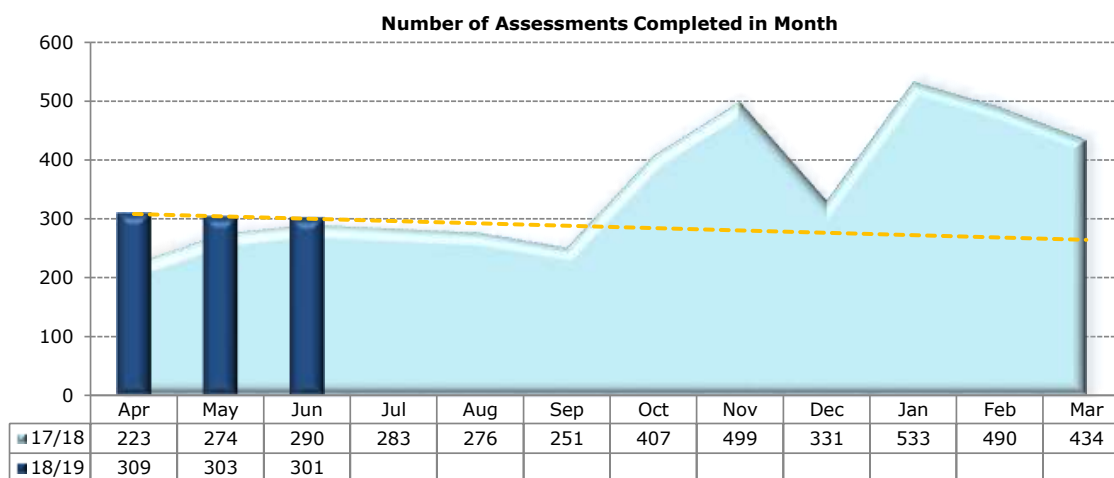


# LONDON BOROUGH OF BARNET

## ASSESSMENTS

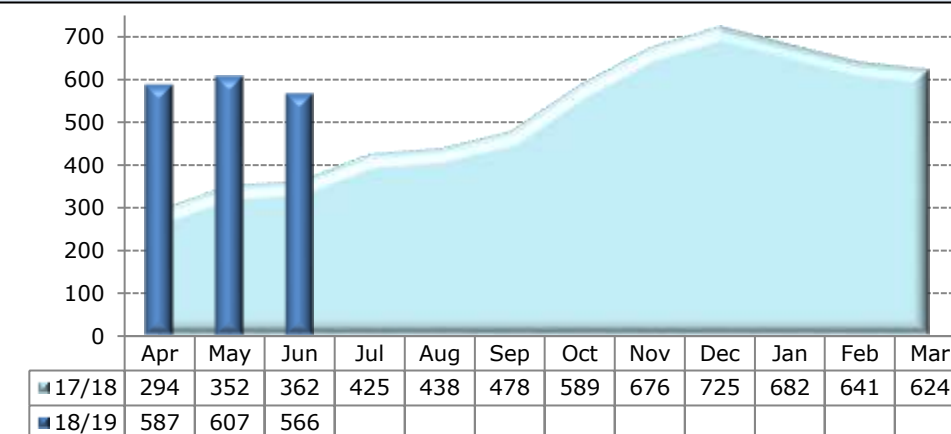
PERFORMANCE ON A PAGE (30 June 2018)

	Assessments	No.	%	
	All Assessments Completed in Month	301	-	60%
	Children seen during Assessment	285	94.7%	
	Percentage of Assessments Completed within 45 Working Days	279	92.7%	50%
	0-25 days	200	66.4%	40%
	26-40 days	74	24.6%	
	41-45 days	5	1.7%	30%
	46+ days	22	7.3%	20%
	Outcome of Assessments	No.	%	
	Child In Need - Update Child's Plan	27	9.0%	10%
	Legal Action	5	1.7%	
	No Further Action	135	44.9%	
	Continue with CIN/CP/CLA	101	33.6%	17%
	Referral to Other Agency	0	0.0%	18%
	Step Down to Early Help System	31	10.3%	
	Strategy Discussion	2	0.7%	
	First Assessment of Referral	204	67.8%	
	Assessments by Team	Initial Assess	Other	%
	0-25 Service	6	7	4%
	Children in Care Team 1	0	1	0%
	Duty & Assessment Team 1	74	0	25%
	Duty & Assessment Team 2	30	0	10%
	Duty & Assessment Team 3	53	1	18%
	Duty & Assessment Team 4	26	3	10%
	Intervention & Planning Team 1	7	8	5%
	Intervention & Planning Team 2	3	10	4%
	Intervention & Planning Team 3	0	15	5%
	Intervention & Planning Team 4	0	4	1%
	Intervention & Planning Team 5	1	12	4%
	Intervention & Planning Team 6	1	23	8%
	Intervention & Planning Team 7	3	7	3%
	REACH	0	6	2%



## Section 4 : Children in Need

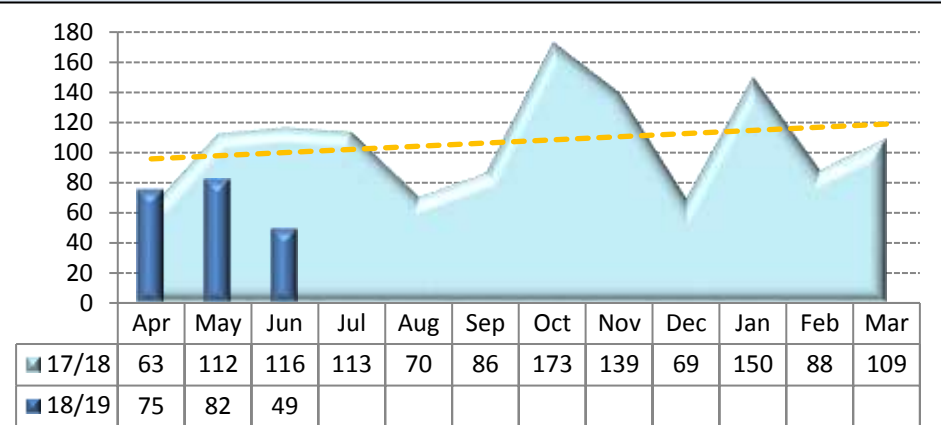
Chart 1 - Number of Children with Child in Need Plans



**Data Comments :** The total number of children that are on CiN Plans in June has risen significantly high compared to June 2017/18. Last three months the figures are similar to that of the last three months of 2017/18.

Duration	Total
0-3 mths	137
3-6 mths	175
6-12 mths	142
>12 mths	112

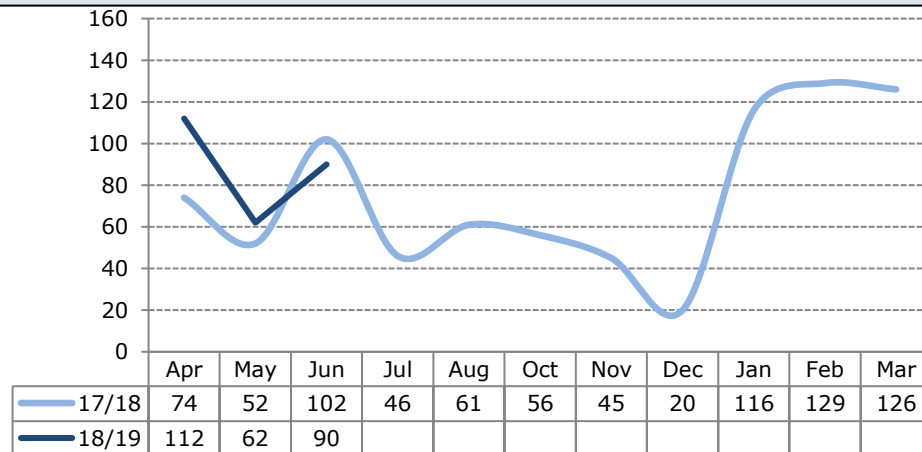
Chart 2 - Child in Need Plans Started in Month



**Data Comments :** CiN Plans remain low, with only 49 plans started during June 2018. This is a significant drop (decrease of 54% ) when compared to the 2017/18 average of 107 plans per month.

Age	Total
0-4	16
5- 9	8
10 - 15	20
16+	5

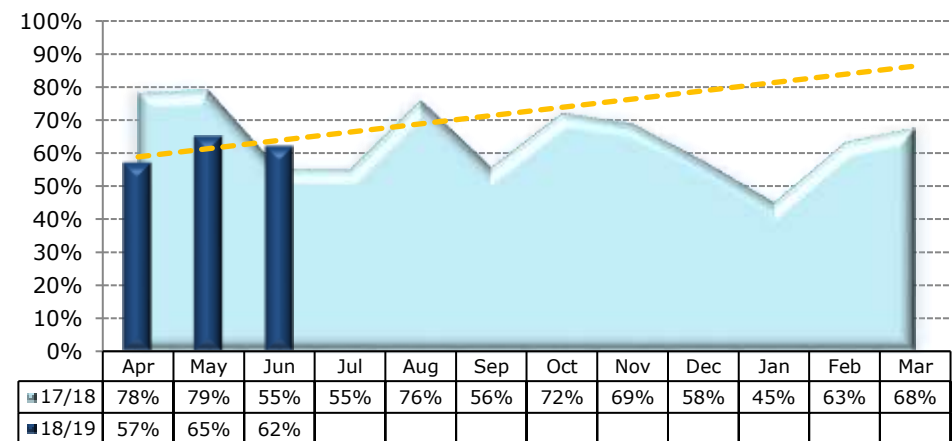
Chart 3 - No. of Ceased CiN Plan with Destination



**Data Comments :** The data appears to show an increase in the number of CiN Plans closed during in June (an increase of 45% compared to May), this is in line with figures seen same time last year.

Destination	
CiN to CP	1
CiN to CiC	0

Chart 4 - Children on CiN Plans who have been seen in 4 Wks



**Data Comments :** CiN plan visits (excluding NRPF and 0-25) are 62% for June 2018 a decrease of 3% compared to May 2018.

Target :	95.0%
Latest :	62.0%
Variance :	(34.7%)
SN :	



## Section 4 : Children in Need

Chart 5 - Number of Children with Child in Need Plans by Case Holding Team (n=566)

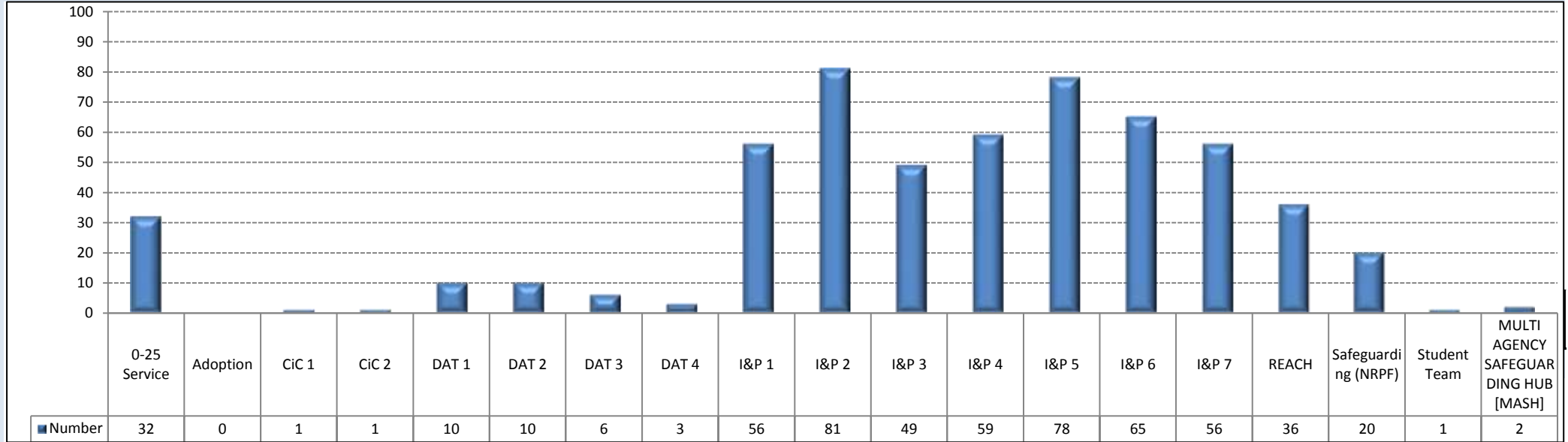
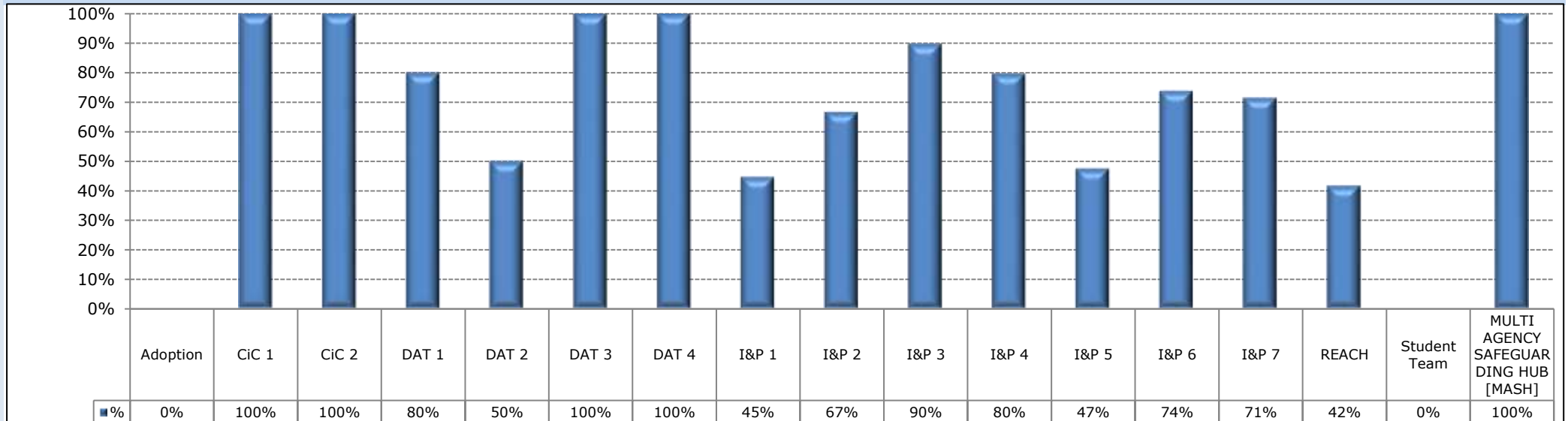


Chart 6 - Rate of Children with Child in Need Plans with Timely Visits by Case Holding Team Excluding NRPF and the 0-25 Service (n=62%)



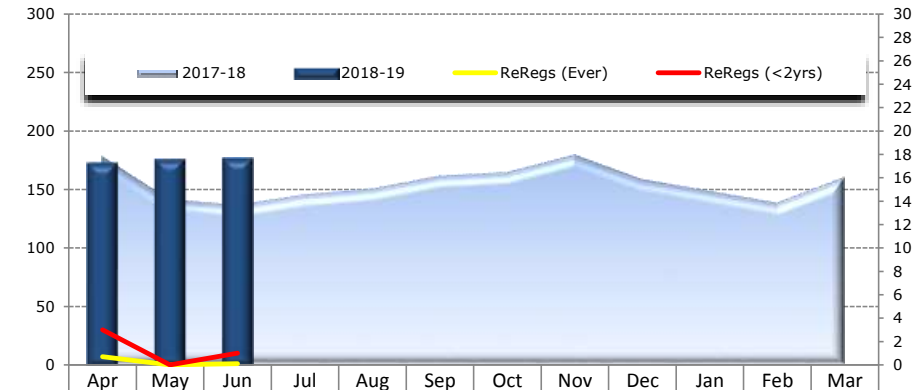
# LONDON BOROUGH OF BARNET

## CHILD PROTECTION SERVICE

PERFORMANCE ON A PAGE (30 June 2018)

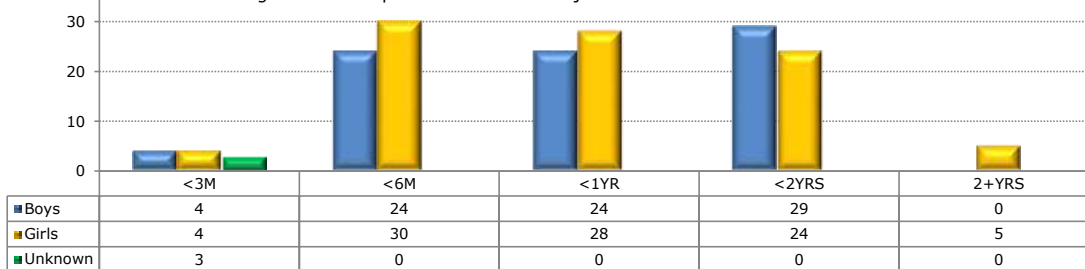
Category of Abuse	Jun	%	May	Apr
Emotional	69	39.4%	67	68
Neglect	57	32.6%	55	50
Physical	32	18.3%	37	41
Sexual	17	9.7%	15	12
Multiple	0	0.0%	0	0
Number of Children Subject to a Child Protection Plan	175	-	174	171
<b>Cumulative Facts &amp; Figures</b>	<b>No.</b>	<b>Rate</b>	<b>No.</b>	<b>No.</b>
Rate per 10,000 u18 Population	18.1	-	18.0	17.6
New Registrations in from April 2018 / Rate of 1st Time on Plan	64	-	44	22
Re Registrations in the Year (Ever) Cumulative from April 2018	8	12.5%	7	7
Re Registrations (Within 2 Years) Cumulative from April 2018	4	6.3%	3	3
Number/Rate of Disabled Children Subject to a CP Plan	9	5.1%	7	4
LAC Subject to a CP Plan	2	1.1%	2	4
De Registrations in the Year to Date from April 2018	49	-	30	11
De-Registrations (after 2 Years) From April 2018	0	0.0%	0	0
Number of Under 5's Subject to a CP Plan (YTD)	63	36.0%	60	52
CP Reviews Completed to Timescale (YTD)	121	100%	127	112

Monthly Profile of Children subject to a CP Plan & Re Registration Activity

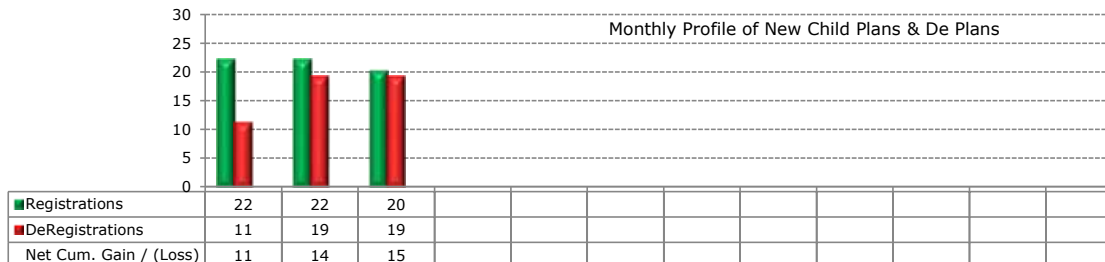


	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
2017-18	178	141	136	145	150	161	164	179	158	148	138	160
2018-19	171	174	175									
ReRegs (Ever)	7	0	1									
ReRegs (<2yrs)	3	0	1									

Age & Gender Split of All Children Subject to a Child Protection Plan



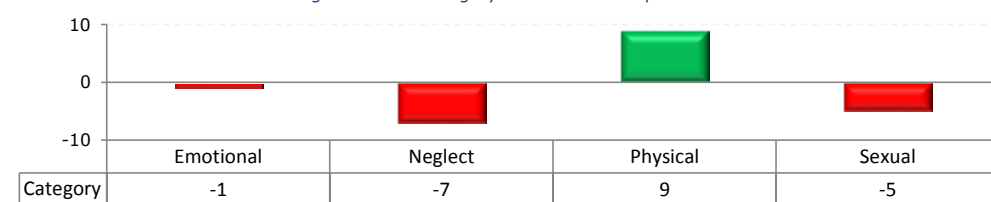
Monthly Profile of New Child Plans & De Plans



Category Breakdown

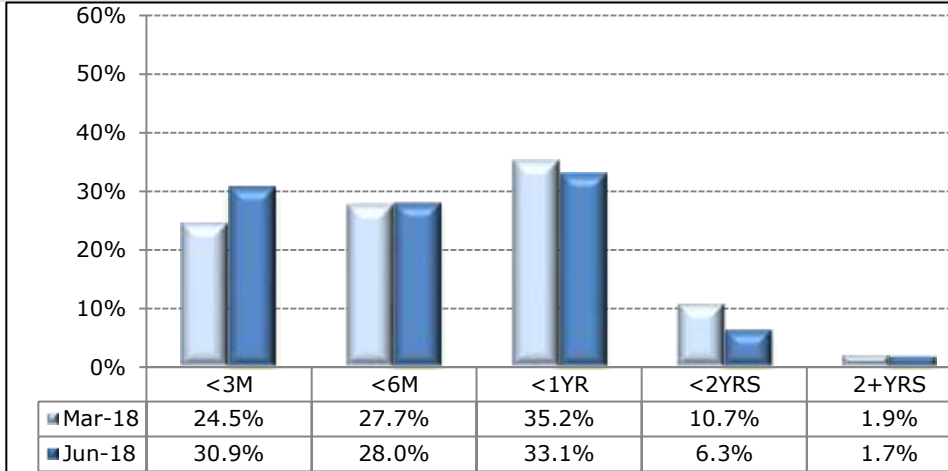
Case Holding Team	Cases	Visits	Emo	Neg	Phys	Sex
Intervention & Planning Team 1	19	15.8%	14	3	2	0
Intervention & Planning Team 2	19	38.7%	6	5	5	3
Intervention & Planning Team 3	22	62.5%	8	5	6	3
Intervention & Planning Team 4	22	41.7%	14	7	1	0
Intervention & Planning Team 5	19	42.1%	7	7	5	0
Intervention & Planning Team 6	22	69.6%	4	5	9	4
Intervention & Planning Team 7	32	43.8%	12	11	2	7
OTHER	20	76.0%	4	14	2	0
<b>TOTALS</b>	<b>175</b>	<b>49.0%</b>	<b>69</b>	<b>57</b>	<b>32</b>	<b>17</b>

Change In Abuse Category Numbers from April 1st 2018 to Present



## Section 5 : Child Protection

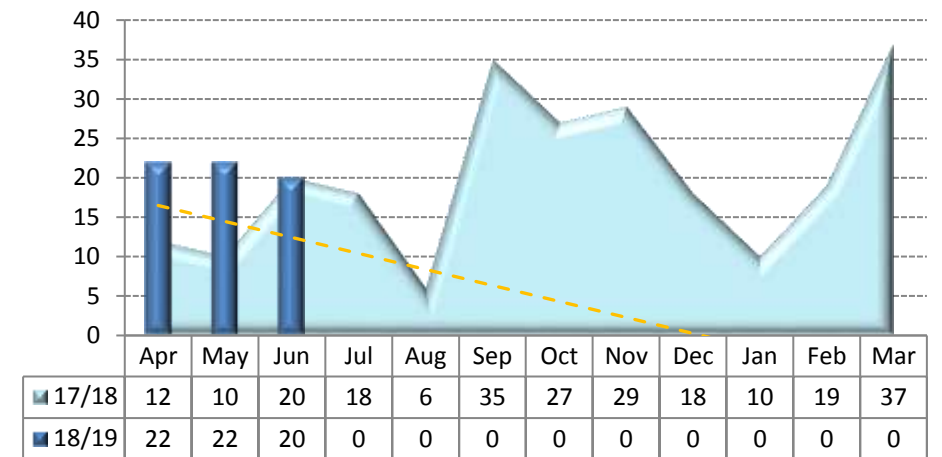
Chart 1 - Duration of Current CP Plans



**Data Comments :** There has been a shift in the length of time children are spending on a CP Plan. At the end of 2016/17, the number of children on a plan for under 6 months accounted for 44.9% of all children, with 55.1% being on a plan for more than 6 months. At the end of June 2018 those figures had moved to show 58.9% under 6 months, and 41.1% over.

<3M	54
<6M	49
<1YR	58
<2YRS	11
2+YRS	3

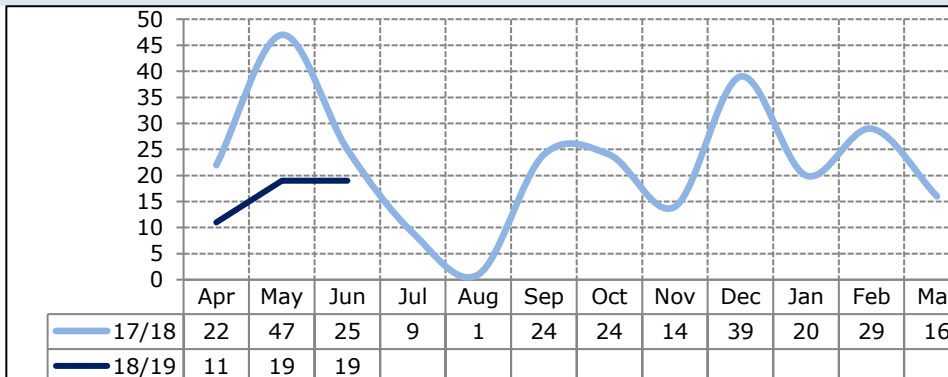
Chart 2 - Children made Subject to CP Plans



**Data Comments :** 64 children have been made subject to a CP Plan since April 1st 2018, compared to 42 children during the same period in 2017/18 an increase of 52.4%.

U1	13
1 to 5	21
6 to 10	15
11 to 15	14
16+	1

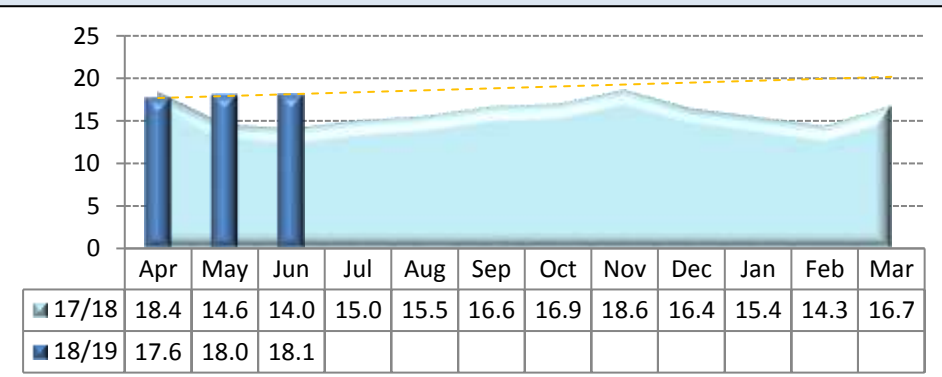
Chart 3 - No. of Children whose CP Plan Ceased



**Data Comments :** The number of CP cases that ceased in June are again, relatively low, when compared to figures between Dec and Feb. 16 cases stepped down to a CIN plan, 2 cases no longer met the criteria, and 1 child moved overseas and is now in the care of the authorities in France.

Destination	
CP to CIN	16

Chart 4 - Rate per 10,000 Children Subject to a CP Plan

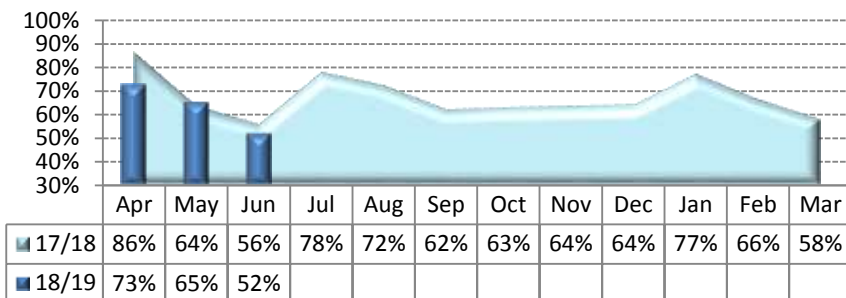


**Data Comments :** Rate of children subject to CPP remains below our statistical neighbours at 18.4 compared to 38.2, following a significant decrease in the rate during last year, this has shown a continued upward trajectory since the end of 2017-18.

Target :	Monitor
Latest :	18.1
Variance :	-
SN :	38.2

## Section 5 : Child Protection

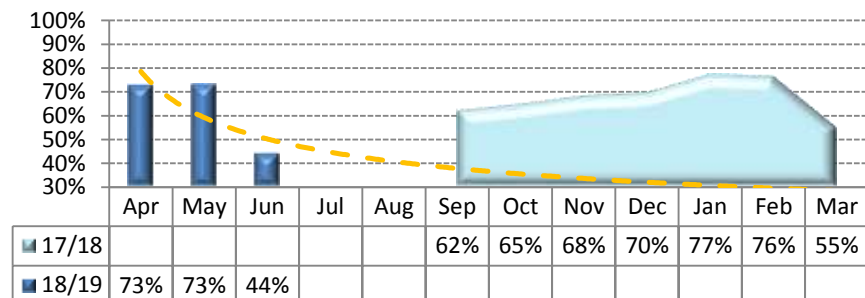
Chart 5 - Percentage of CP Children Visit in Time (10 days)



**Data Comments :** June recorded the lowest percentage of visits (52%) seen in the last 15 months. 15 cases were dip sampled to ensure data accuracy. The average working days for those seen out of timescales is **16 days**. Children seen within 4 weeks is 92%.

Target :	95.0%
Latest :	<b>52.0%</b>
Variance :	<b>(45.3%)</b>
SN :	

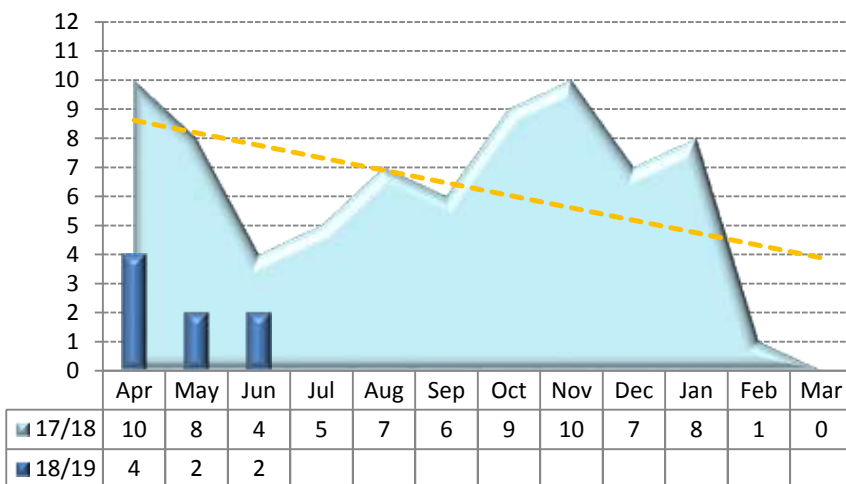
Chart 6 - Percentage of CP Children Under 5 with a Visit in Time (10 days)



**Data Comments :** There are currently 63 children under 5 on a CP Plan, and 28 of these had been seen within 10 days. 15 cases were dip sampled to ensure data accuracy. The average working days for those seen out of timescales is **17 days**.

Target :	95.0%
Latest :	<b>44.0%</b>
Variance :	<b>(53.7%)</b>
SN :	

Chart 7 - Number of Children Subject to CP Plan and CiC



**Data Comments :** The number of children on Child Protection Plans and who are also Looked After remains low with 2 children. The drop in this indicator is due to practice improvement work around the recording of the closure of CP Plan children who become Looked After.

Target :	Monitor
Latest :	<b>2</b>
Variance :	-

Chart 8 - Children Subject to a Subsequent CP Plan (Ever)

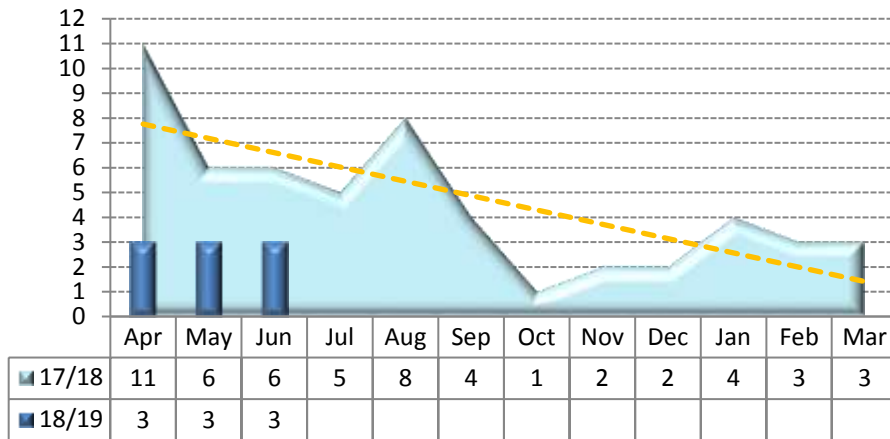
Cumulative Figures					
Month	17/18	18/19	No's (18/19)		
Apr	0.0%	35.0%	7		
May	0.0%	16.3%	7	Gender	No's
Jun	4.8%	12.5%	8	Male	63%
Jul	10.0%			Female	38%
Aug	10.6%				
Sep	7.9%			Ages	No's
Oct	7.0%			U1	0%
Nov	7.6%			1 to 5	13%
Dec	8.0%			6 to 10	25%
Jan	8.6%			11 to 15	63%
Feb	11.3%			16+	0%
Mar	10.7%				

**Data Comments :** With just one re registration this month the rate has fallen again. At a rate of 12.5% the measure of children subject to a subsequent CP Plan is well within the year end target of 15.6%, and is also lower than our latest stat neighbours figure of 17.6%.

Target :	15.6%
Latest :	<b>12.5%</b>
Variance :	<b>(19.9%)</b>

## Section 5 : Child Protection

Chart 9 - No. of Children Subject to CP Plans for 2+ Years



**Data Comments :** The number of children subject to a CP Plans for over 2 years remains low with only 3 children in this category. This has been consistent for the last 5 months.

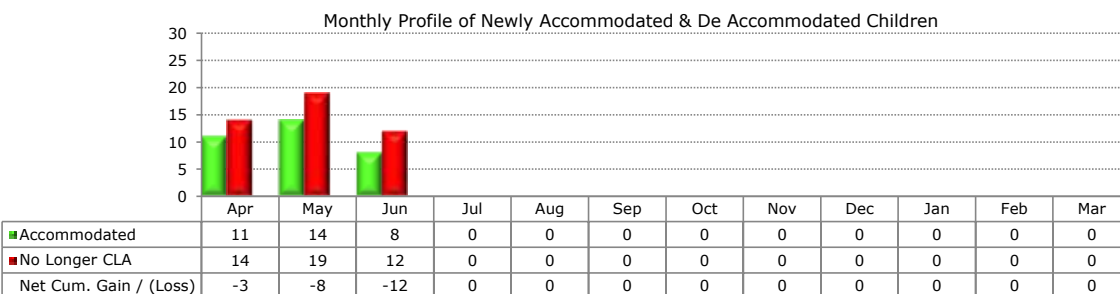
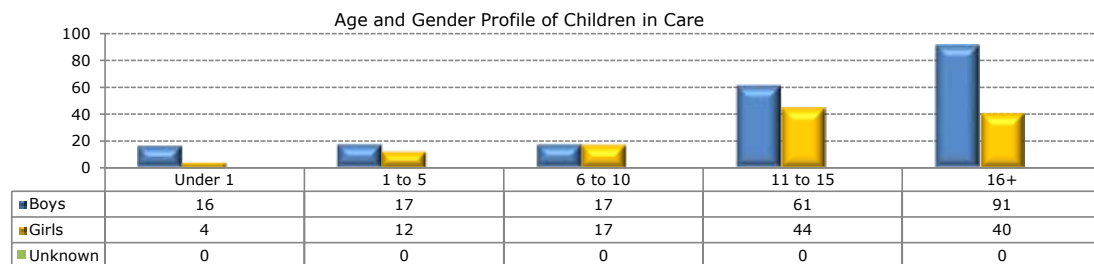
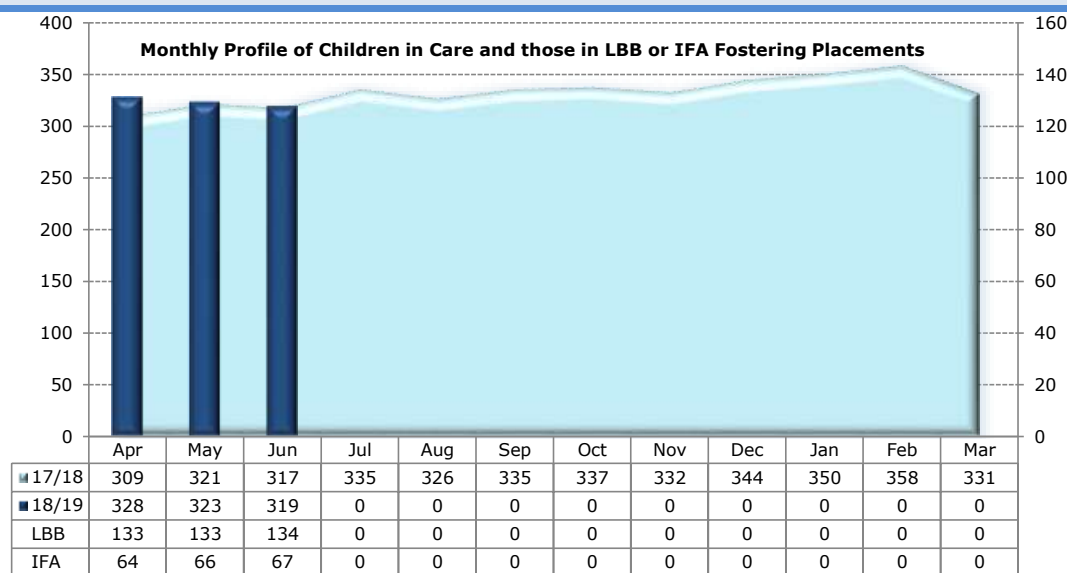
Target :	Monitor
Latest :	<b>3</b>
Variance :	-
SN :	2.4

# LONDON BOROUGH OF BARNET

## CHILDREN IN CARE SERVICE

PERFORMANCE ON A PAGE (30 June 2018)

<b>Current Legal Status</b>	<b>Jun</b>	<b>%</b>	<b>May</b>	<b>Apr</b>
Interim Care Order	47	14.7%	50	51
Full Care Order	134	42.0%	133	136
Section 20	123	38.6%	125	125
Placement Order - In Adoptive Placement	5	1.6%	5	5
Placement Order - Awaiting Placement	8	2.5%	8	7
Police Protection Order - In LA Accommodation	0	0.0%	0	0
Remanded to LA Accommodation or Youth Detention Accommodation	2	0.6%	2	2
Legal Status has Not Been Recorded	0	0.0%	0	2
<b>Total Number of Children in Care</b>	<b>319</b>	<b>-</b>	<b>323</b>	<b>328</b>
<b>Facts &amp; Figures</b>	<b>No.</b>	<b>%</b>	<b>No.</b>	<b>No.</b>
Rate of Children in Care per 10,000 u18 Population	32.9	-	33.3	33.8
Number of Children with 3+ Placements / Rate Former NI62	3	0.9%	2	0
Longer Term Stability Measure / Rate Former NI63	97	65.1%	114	67
Number/Rate of Children Adopted from Care in Year (Cum)	0	0.0%	0	0
Number/Rate of Children with Special Guardianship Order (Cum)	4	8.9%	2	0
Initial Health Assessments within 20 Working Days	45.8%	-	30.0%	0.0%
Number of Children Who Are Privately Fostered	12	-	11	11

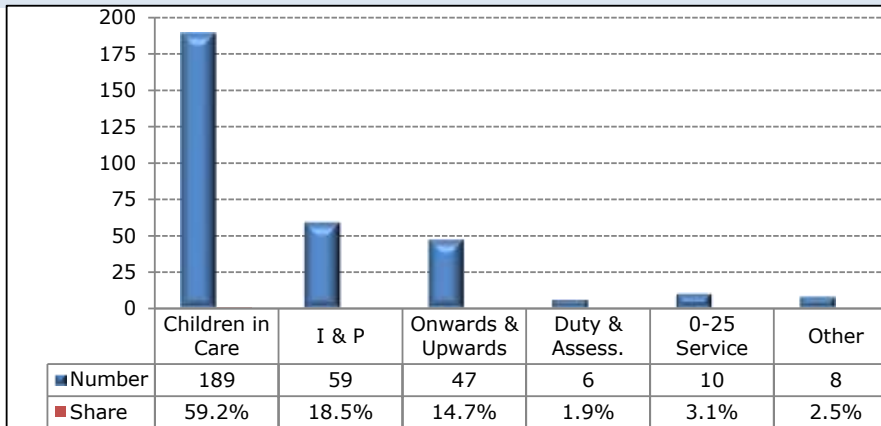


### Characteristics of Children Currently in Care

<b>Gender</b>		<b>%</b>	<b>Time in Care System</b>		<b>%</b>
Male	202	63.3%	0-6 Months	113	35.4%
Female	117	36.7%	6-12 Months	82	25.7%
Unknown	0	0.0%	12-18 Months	35	11.0%
Ratio of M to F		1.72 : 1	18-24 Months	21	6.6%
			Over 24 Months	68	21.3%
			<b>Caseholding Service</b>		<b>%</b>
			Children in Care	189	59.2%
			I & P	59	18.5%
			Onwards & Upwards	47	14.7%
			Duty & Assess.	6	1.9%
			0-25 Service	10	3.1%
			Other	8	2.5%
			<b>UASC</b>		<b>No.</b>
			Section 20	59	18.5%
<b>Placement Location</b>		<b>%</b>			
In Barnet	118	37.0%	Care Order	3	0.9%
OoB	201	63.0%	Other	0	0.0%

## Section 6 : Children in Care

Chart 1 - Children in Care by Service Area



**Data Comments :** Cases held by the CiC Team have risen by 6.3% when compared to May. O&U saw their cases drop by 5.7% and 0-25 saw their percentage increase by 2.5% when compared to May.

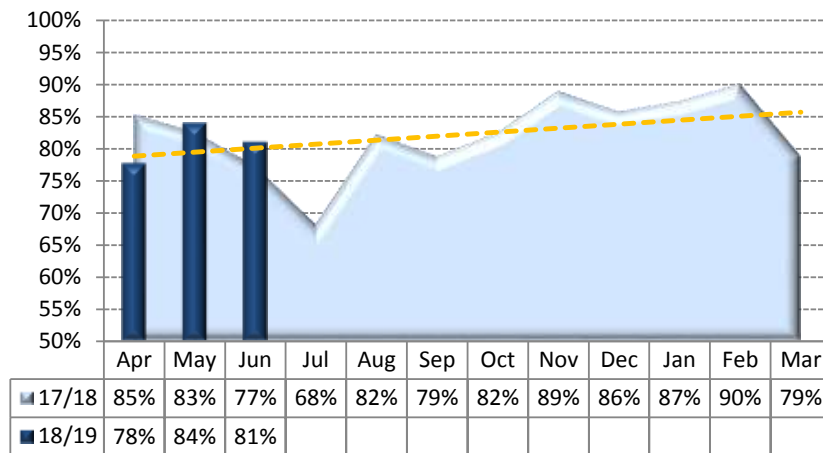
Chart 2 - Children in Care Subject to a Section 20

Age Grouping	Boys	Girls	Not Known	Total	Avg Time
Under 1	3	0	0	3	9.23 wks
1 to 5	3	0	0	3	79.4 wks
6 to 10	0	0	0	0	-
11 to 15	19	11	0	30	38.0 wks
16+	70	17	0	87	44.7 wks
Total	95	28	0	123	
Avg Time in Care	46.9 wks	29.7 wks	-		

The Ratio of Boys to Girls in the wider CiC cohort is 1.72 :1 whereas the Ratio for those on a Section 20 Order is 3.39 : 1

**Data Comments :** The 11 to 16+ cohort includes 59 of the 62 UASC population (55 boys and 4 girls). All S20 under 15 are reviewed 3 monthly by PPP. This is reducing delay on decision making where court proceedings are necessary.

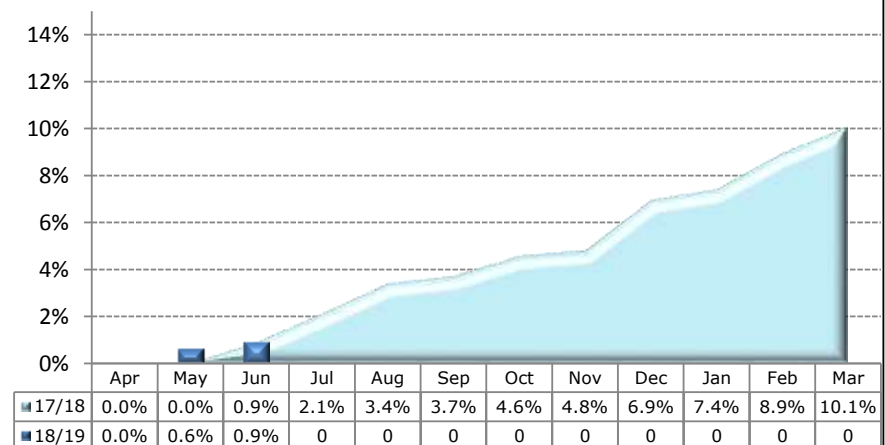
Chart 3 - Timeliness of Children in Care Visits



**Data Comments :** CiC visits are currently at 81%, 14% below the target of 95%. The Year to date average for visits is 81%. The average days for those seen out of timescales is 65 days.

Target :	95.0%
Latest :	<b>81.0%</b>
Variance :	<b>(17.3%)</b>
SN :	

Chart 4 -CiC with 3+ Placements in 12 Months (Cumulative)

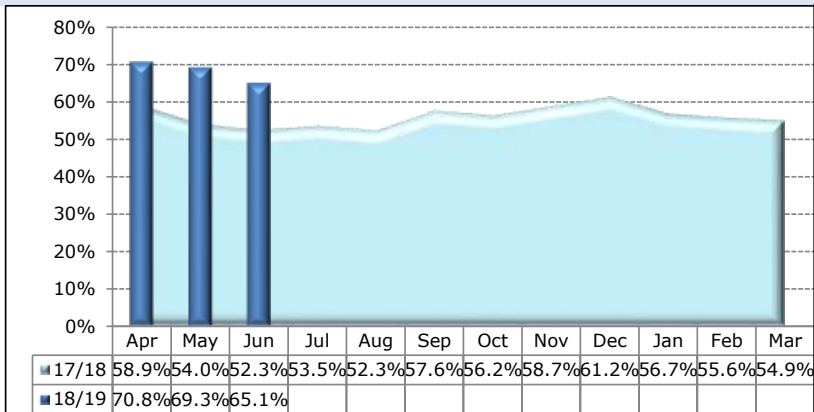


**Data Comments :** Currently there are 3 children with 3 or more placements since April 1st 2018. There are also 30 children and young people already with 2 placements.

Target :	11.5%
Latest :	<b>0.9%</b>
Variance :	<b>(91.8%)</b>
SN :	11.3%

## Section 6 : Children in Care

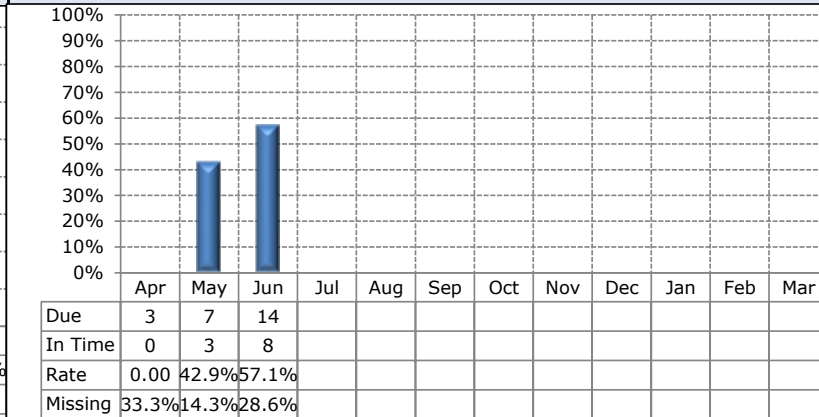
Chart 5 - Children in Care 2.5 Years AND Same Placement for 2 Years



**Data Comments :** The % of children in the same placement for 2 years or more, currently stands at 65.1% which is a reduction on last month. However this is still one of the highest reported figures for a number of years.

Target :	62.0%
Latest :	<b>65.1%</b>
Variance :	5.0%
SN :	66.4%

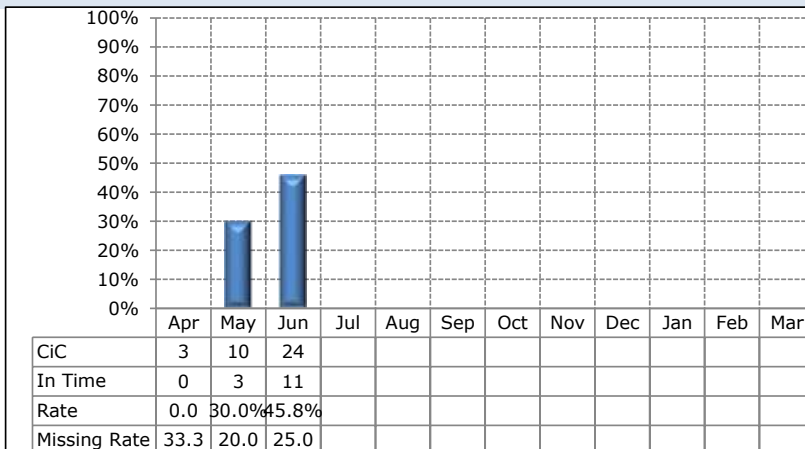
Chart 6 - Monthly Rate of Timely Initial Health Assessments



**Data Comments :** This measure looks at all of those children who began an episode of care, whereby the IHA was due on or after April 1st. The chart shows monthly performance and is not cumulative; for cumulative data please refer to chart 7. The 'missing' rate is included to show that where performance may look poor, it could be that the child's record has no IHA recorded in the month rather than it being out of time. A timely initial health assessment will take place within 20 working days of the child entering care.

Target :	95.0%
Latest :	<b>57.1%</b>
Variance :	<b>(39.8%)</b>
SN :	

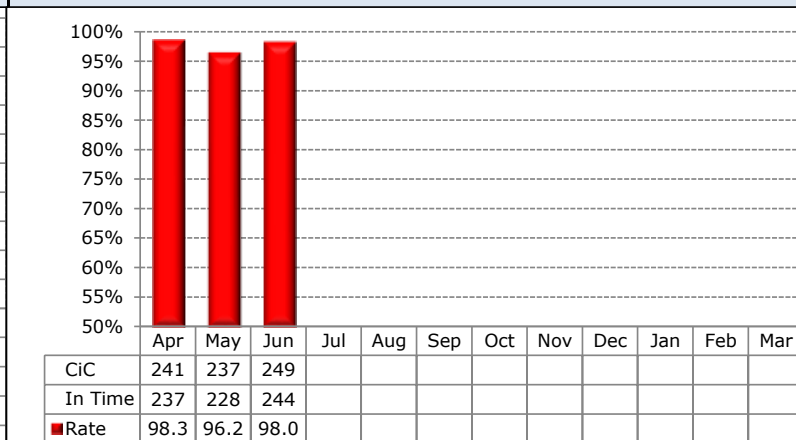
Chart 7 - Cumulative Rate of Timely Initial Health Assessments



**Data Comments :** This measure looks at all of those children who began an episode of care, whereby the IHA was due on or after April 1st. The chart shows cumulative performance and is not monthly; for monthly data please refer to chart 6. The 'missing' rate is included to show that where performance may look poor, it could be that the child's record has no IHA recorded in the month rather than it being out of time. A timely initial health assessment will take place within 20 working days of the child entering care.

Target :	95.0%
Latest :	<b>45.8%</b>
Variance :	<b>(51.8%)</b>
SN :	

Chart 8 - Rate of CiC with Timely Review Health Checks



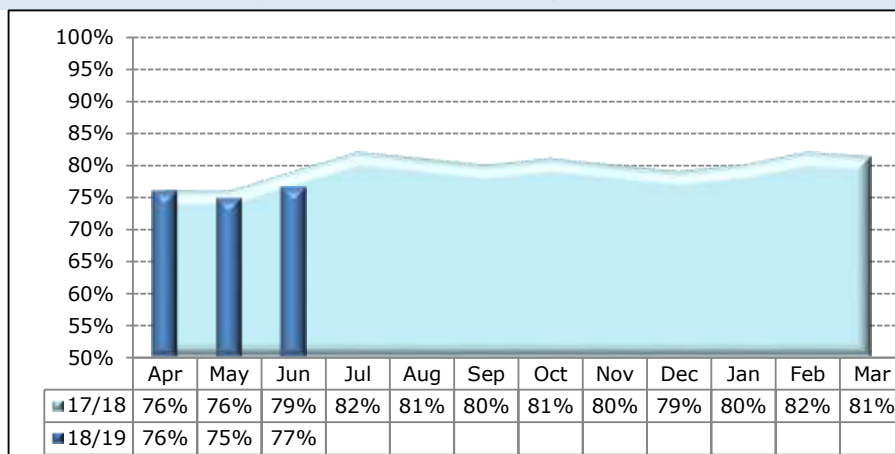
**Data Comments :** This measure looks at all children currently in care, and checks that, as at the end of the reporting period, they have had a review health assessment in the previous 12 months.

Target :	95.0%
Cum :	<b>98.0%</b>
Variance :	3.1%
SN :	



## Section 6 : Children in Care

Chart 9 - Percentage of LAC Reviews Completed on Time



**Data Comments :** The impact of non-recording by SWs on the system has a knock on effect to this indicator; meaning that IROs are unable to upload their reviews in timescales. There are currently 67 client records where a Review should have been recorded; had all the relevant tasks been completed on time and the review completed within timescales the current rate would show **98.4%**. Work has commenced with the service to identify all overdue tasks on the system, this is being monitored by the HoS Safeguarding. Following the data cleanse, work will commence to scope a revised workflow

Target : 95.0%

Latest : **76.6%**

Variance : **(19.4%)**

Chart 10 - Current CiC by Service & Length of Time in Care

Service Area	<1M	2-3M	4-6M	7-12M	13-18M	19-24M	24M+
Children in Care	8	12	16	49	23	18	63
Intervention & Plan.	12	17	18	10	2	0	0
Onwards & Upwards	5	5	7	18	9	0	3
Duty & Assessment	3	3	0	0	0	0	0
0-25 Service	0	0	1	3	1	3	2
Other	1	4	1	2	0	0	0
	29	41	43	82	35	21	68

# LONDON BOROUGH OF BARNET

## CIC PLACEMENTS SERVICE

PERFORMANCE ON A PAGE (30 June 2018)

All Current Placements	No.	%	Rate / 10,000		3+ Placements		M to F Ratio	Starters	Leavers	Avg Length of All Placements	No. of UASC	
	319	100%	32.9		3	0.9%	1.73 : 1	Month 8 : Year 33	Month 12 : Year 45	1 Year 5 Months	62	
LBB Fostering	108	33.9%										
Gender			Duration of Placement									
Female	41	38.0%	0-6 Months		35		32.4%					
Male	67	62.0%	7-12 Months		24		22.2%					
Unknown	0	0.0%	13-18 Months		10		9.3%					
Age			19-24 Months		6		5.6%					
Under 1	9	8.3%	2 Years +		33		30.6%					
1 to 5	11	10.2%	Average		1 Year 9 Months							
6 to 10	15	13.9%										
11 to 15	42	38.9%										
16+	31	28.7%										
IFA Fostering	67	21.0%										
Gender			Duration of Placement									
Female	19	28.4%	0-6 Months		13		19.4%					
Male	48	71.6%	7-12 Months		14		20.9%					
Unknown	0	0.0%	13-18 Months		11		16.4%					
Age			19-24 Months		9		13.4%					
Under 1	6	9.0%	2 years +		20		29.9%					
1 to 5	7	10.4%	Average		1 Year 8 Months							
6 to 10	13	19.4%										
11 to 15	28	41.8%										
16+	13	19.4%										
Kinship Fostering	26	8.2%										
Gender			Duration of Placement									
Female	14	53.8%	0-6 Months		14		53.8%					
Male	12	46.2%	7-12 Months		4		15.4%					
Unknown	0	0.0%	13-18 Months		0		0.0%					
Age			19-24 Months		0		0.0%					
Under 1	4	15.4%	2 Years +		8		30.8%					
1 to 5	7	26.9%	Average		2 Years 3 Months							
6 to 10	4	15.4%										
11 to 15	9	34.6%										
16+	2	7.7%										

LBB Fostering Ethnicity

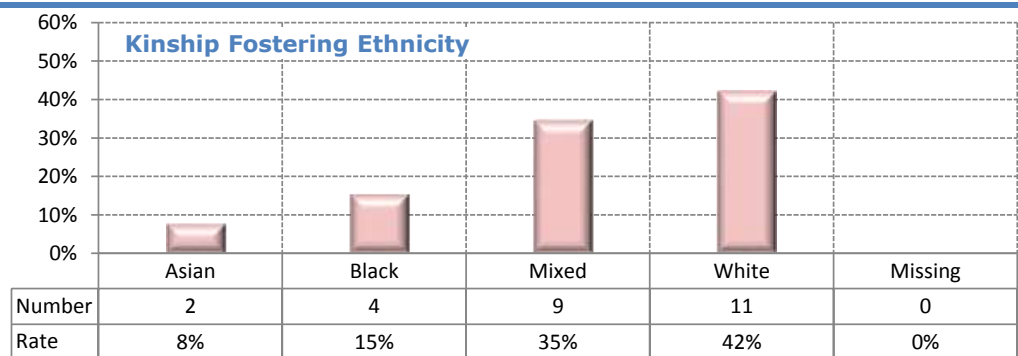
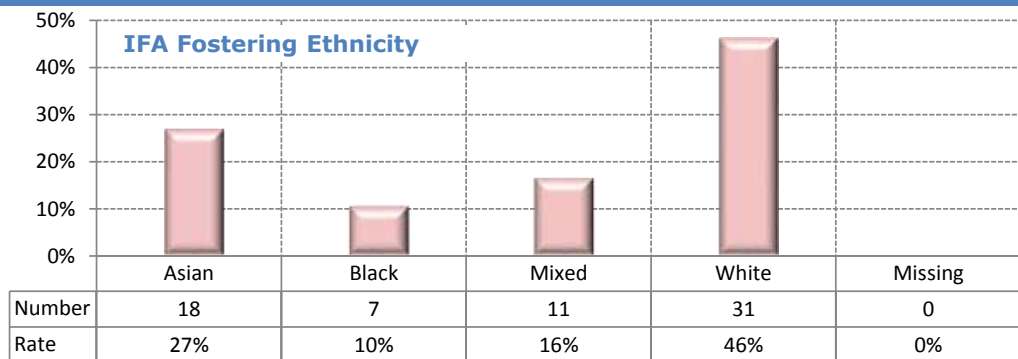
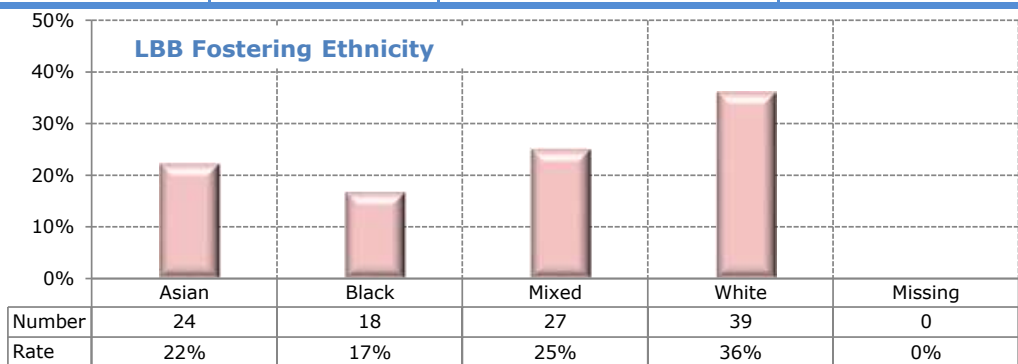
Number	24	18	27	39	0
Rate	22%	17%	25%	36%	0%

IFA Fostering Ethnicity

Number	18	7	11	31	0
Rate	27%	10%	16%	46%	0%

Kinship Fostering Ethnicity

Number	2	4	9	11	0
Rate	8%	15%	35%	42%	0%



# LONDON BOROUGH OF BARNET

## CIC PLACEMENTS SERVICE

PERFORMANCE ON A PAGE (30 June 2018)

All Current Placements	No.	%	Rate / 10,000	3+ Placements		M to F Ratio	Starters	Leavers	Avg Length of All Placements	No. of UASC
	319	100%	32.9	3	0.9%	1.73 : 1	Month 8 : Year 33	Month 12 : Year 45	1 Year 5 Months	62

LBB Residential			10	3.1%						
Gender			Duration of Placement							
Female	4	40.0%	0-6 Months		6	60.0%				
Male	6	60.0%	7-12 Months		2	20.0%				
Unknown	0	0.0%	13-18 Months		1	10.0%				
Age			19-29 Months		1	10.0%				
Under 1	0	0.0%	2 Years +		0	0.0%				
1 to 5	0	0.0%	Average			0 Years 7 Months				
6 to 10	0	0.0%								
11 to 15	3	30.0%								
16+	7	70.0%								

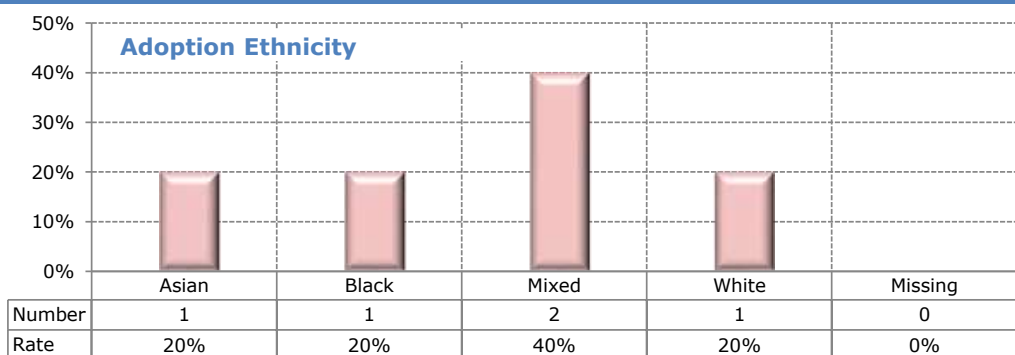
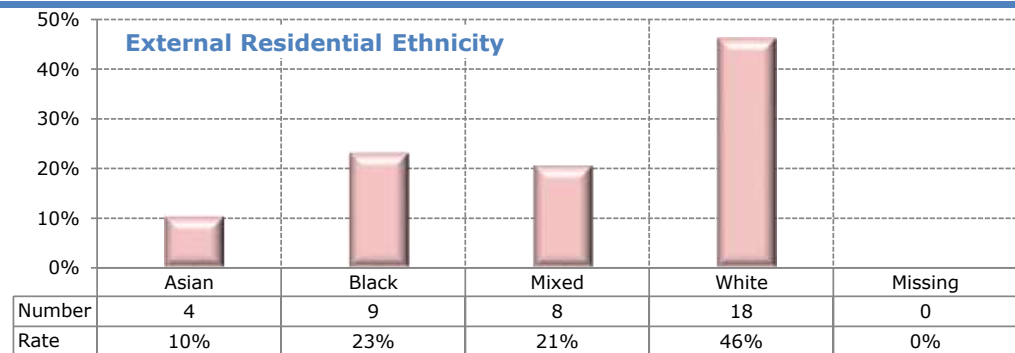
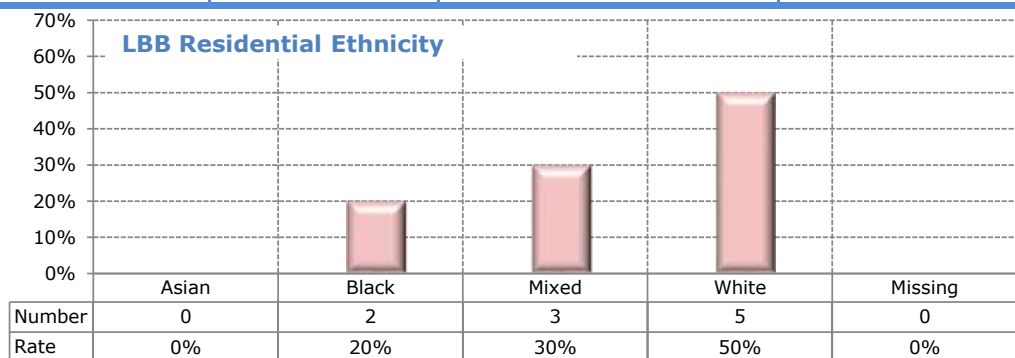
External Residential			39	12.2%						
Gender			Duration of Placement							
Female	21	53.8%	0-6 Months		16	41.0%				
Male	18	46.2%	7-12 Months		10	25.6%				
Unknown	0	0.0%	13-18 Months		3	7.7%				
Age			19-29 Months		5	12.8%				
Under 1	1	2.6%	2 years +		5	12.8%				
1 to 5	0	0.0%	Average			1 Years 1 Months				
6 to 10	1	2.6%								
11 to 15	20	51.3%								
16+	17	43.6%								

Adoption			5	1.6%						
Gender			Duration of Placement							
Female	3	60.0%	0-6 Months		0	0.0%				
Male	2	40.0%	7-12 Months		5	100.0%				
Unknown	0	0.0%	13-18 Months		0	0.0%				
Age			19-29 Months		0	0.0%				
Under 1	0	0.0%	2 Years +		0	0.0%				
1 to 5	4	80.0%	Average			0 Years 9 Months				
6 to 10	1	20.0%								
11 to 15	0	0.0%								
16+	0	0.0%								

LBB Residential Ethnicity					
	Asian	Black	Mixed	White	Missing
Number	0	2	3	5	0
Rate	0%	20%	30%	50%	0%

External Residential Ethnicity					
	Asian	Black	Mixed	White	Missing
Number	4	9	8	18	0
Rate	10%	23%	21%	46%	0%

Adoption Ethnicity					
	Asian	Black	Mixed	White	Missing
Number	1	1	2	1	0
Rate	20%	20%	40%	20%	0%



# LONDON BOROUGH OF BARNET

## CIC PLACEMENTS SERVICE

PERFORMANCE ON A PAGE (30 June 2018)

All Current Placements	No.	%	Rate / 10,000		3+ Placements		M to F Ratio		Starters	Leavers	Avg Length of All Placements	No. of UASC
	319	100%	32.9		3	0.9%	1.73	: 1	Month 8 : Year 33	Month 12 : Year 45	1 Year 5 Months	62
Parental	4	1.3%										
Gender			Duration of Placement									
Female	2	50.0%	0-6 Months		1		25.0%					
Male	2	50.0%	7-12 Months		1		25.0%					
Unknown	0	0.0%	13-18 Months		0		0.0%					
Age			19-28 Months		0		0.0%					
Under 1	0	0.0%	2 Years +		2		50.0%					
1 to 5	0	0.0%	Average			1 Years 6 Months						
6 to 10	0	0.0%										
11 to 15	3	75.0%										
16+	1	25.0%										
Semi Independence	58	18.2%										
Gender			Duration of Placement									
Female	13	22.4%	0-6 Months		26		44.8%					
Male	45	77.6%	7-12 Months		22		37.9%					
Unknown	0	0.0%	13-18 Months		10		17.2%					
Age			19-24 Months		0		0.0%					
Under 1	0	0.0%	2 years +		0		0.0%					
1 to 5	0	0.0%	Average			0 Years 6 Months						
6 to 10	0	0.0%										
11 to 15	0	0.0%										
16+	58	100.0%										
Secure Setting/YOI	2	0.6%										
Gender			Duration of Placement									
Female	0	0.0%	0-6 Months		2		100.0%					
Male	2	100.0%	7-12 Months		0		0.0%					
Unknown	0	0.0%	13-18 Months		0		0.0%					
Age			19-24 Months		0		0.0%					
Under 1	0	0.0%	2 Years +		0		0.0%					
1 to 5	0	0.0%	Average			0 Years 2 Months						
6 to 10	0	0.0%										
11 to 15	0	0.0%										
16+	2	100.0%										

100%  
80%  
60%  
40%  
20%  
0%

Parental Placement Ethnicity

	Asian	Black	Mixed	White	Missing
Number	0	0	0	4	0
Rate	0%	0%	0%	100%	0%

70%  
60%  
50%  
40%  
30%  
20%  
10%  
0%

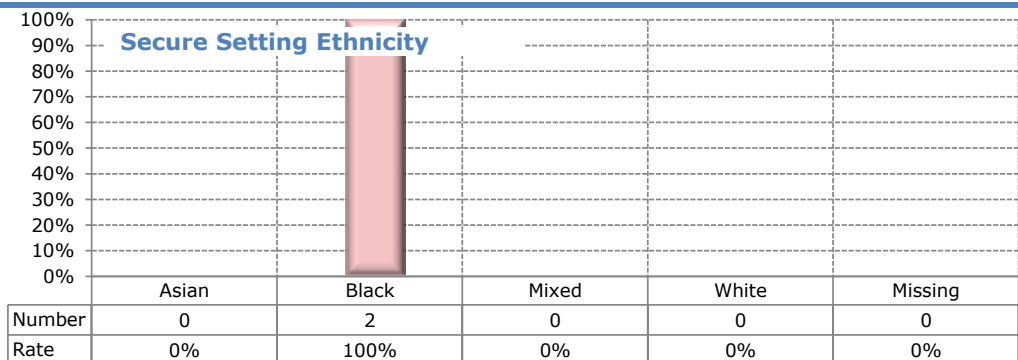
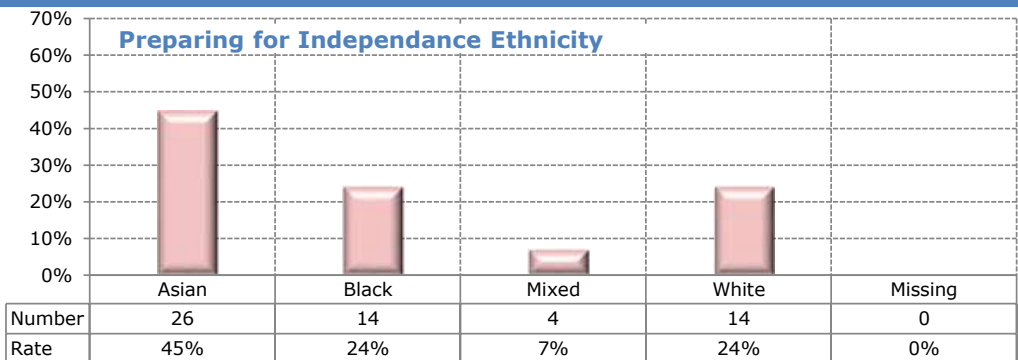
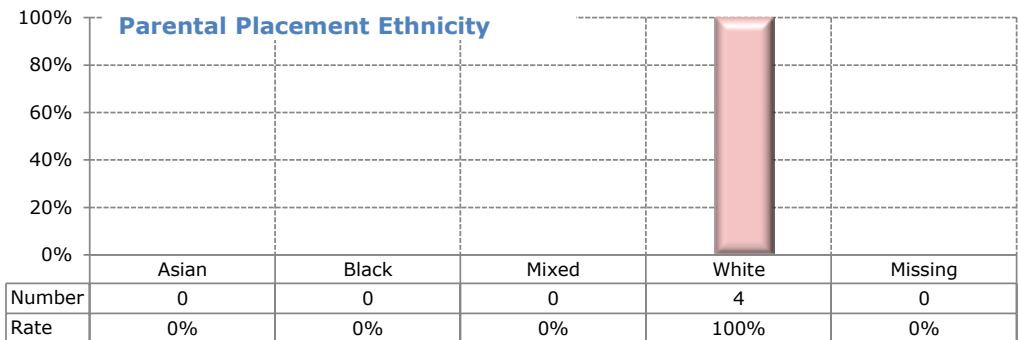
Preparing for Independence Ethnicity

	Asian	Black	Mixed	White	Missing
Number	26	14	4	14	0
Rate	45%	24%	7%	24%	0%

100%  
90%  
80%  
70%  
60%  
50%  
40%  
30%  
20%  
10%  
0%

Secure Setting Ethnicity

	Asian	Black	Mixed	White	Missing
Number	0	2	0	0	0
Rate	0%	100%	0%	0%	0%

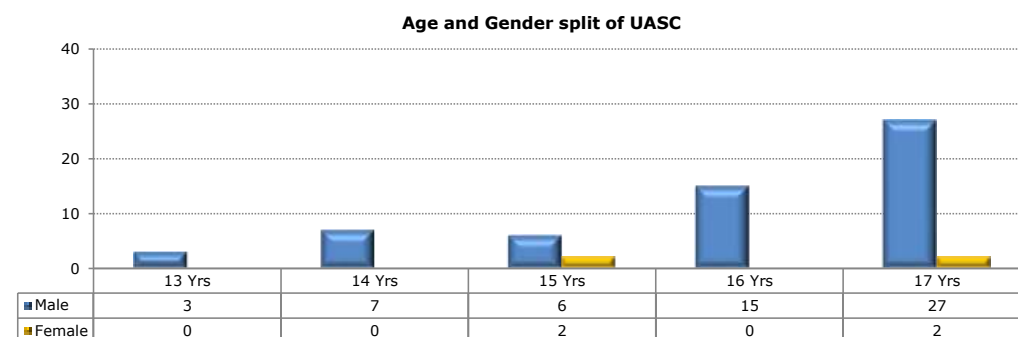
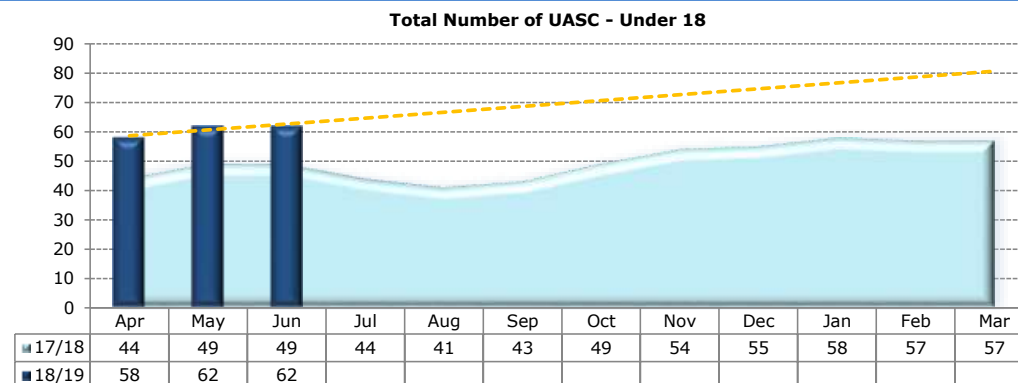


# LONDON BOROUGH OF BARNET

## UNACCOMPANIED ASYLUM SEEKING CHILDREN (UNDER 18)

PERFORMANCE ON A PAGE (30 June 2018)

<b>Current Number of UASC</b>	<b>62</b>	<b>-</b>
<b>Time in Care (Years)</b>	<b>No.</b>	<b>%</b>
Less than a Year	34	54.8%
1	16	25.8%
2	6	9.7%
3	5	8.1%
4	1	1.6%
<b>Average Time in Care</b>	1 Year	
<b>Current Placement</b>	<b>No</b>	<b>%</b>
Fostering	35	56.5%
Preparation for Independence	26	41.9%
Residential	1	1.6%
<b>UASC by Team</b>	<b>No</b>	<b>%</b>
Children In Care Team 1	10	16.1%
Children In Care Team 2	13	21.0%
Children In Care Team 3	10	16.1%
Duty & Assessment Team 2	3	4.8%
Duty & Assessment Team 3	2	3.2%
Duty & Assessment Team 4	1	1.6%
Onwards & Upwards	23	37.1%
<b>Ethnicity</b>	<b>No</b>	<b>%</b>
Any Other Ethnic Group	41	66.1%
Asian	10	16.1%
Black	4	6.5%
Mixed	1	1.6%
White	6	9.7%
Not stated	0	0.0%



The numbers of UASC have been increasing month on month since April 2016, and reached their highest figure (62) in May and June 2018.

94% of UASC are Male

68% of Male UASCs are aged 16 - 17

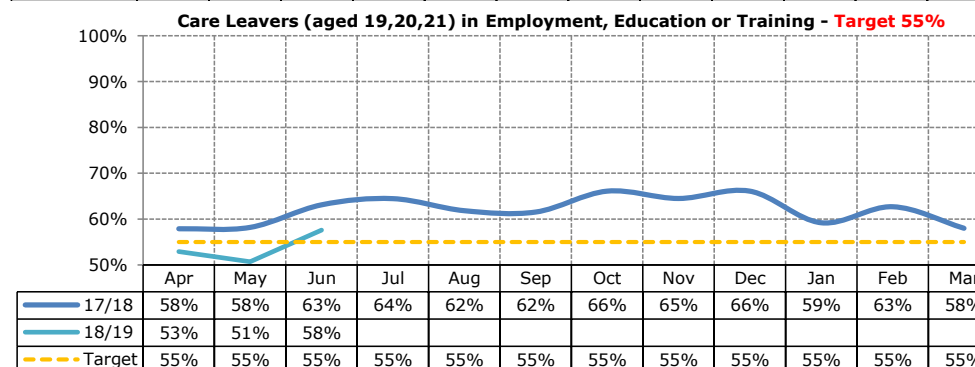
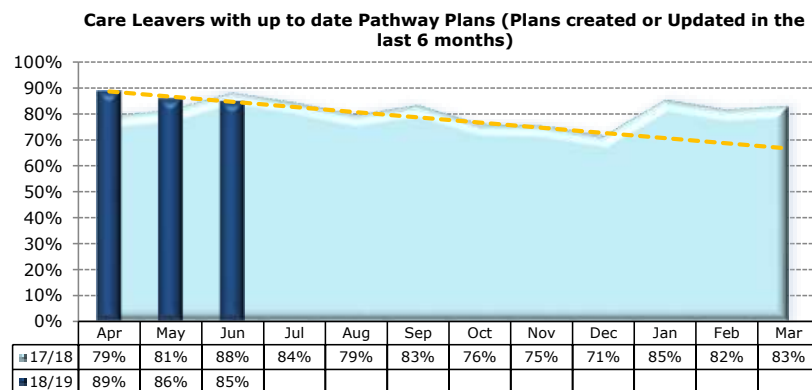
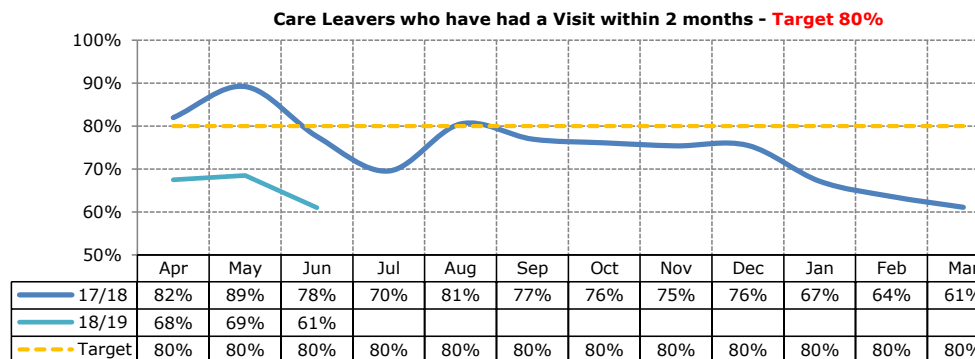
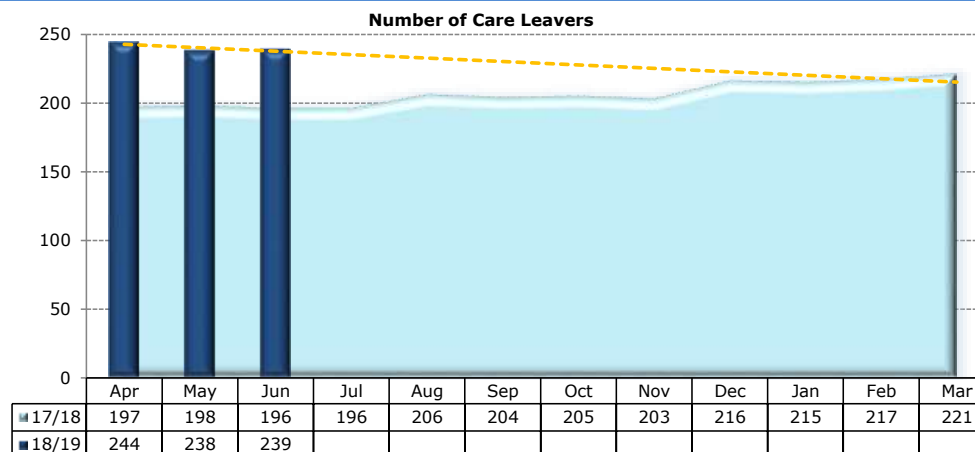
98% of UASC are Placed in Preparing for Independence or with Foster Carers

# LONDON BOROUGH OF BARNET

## CARE LEAVERS SERVICE

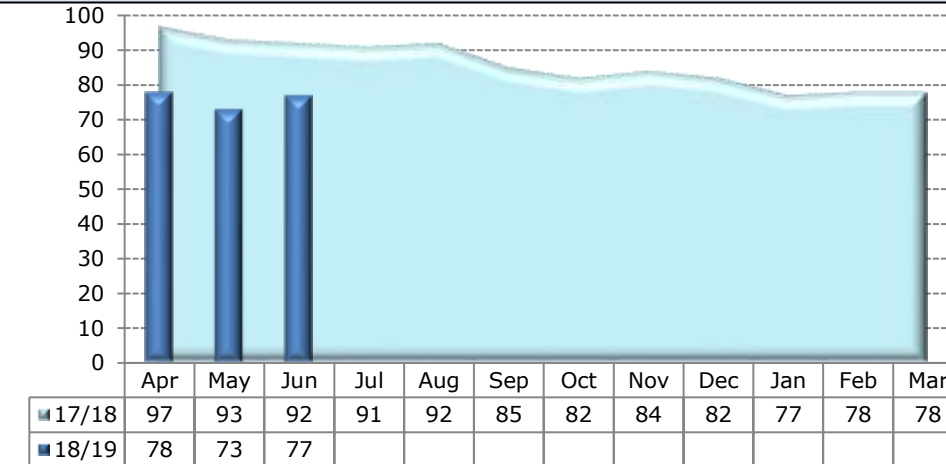
PERFORMANCE ON A PAGE (30 June 2018)

Care Leavers	No.	%
<b>Number of Care Leavers by age</b>	<b>239</b>	<b>-</b>
18	89	37.2%
19	48	20.1%
20	58	24.3%
21	26	10.9%
22+	18	7.5%
<b>Care Leavers (18 - 25) in Employment, Education or Training</b>	<b>147</b>	<b>61.5%</b>
Young person engaged in higher education (i.e. beyond A level)	29	12.1%
Young person engaged in education other than higher education	83	34.7%
Young person engaged in training or employment	35	14.6%
<b>Percentage of care leavers who have been in touch in the previous 12 months - Target 90%</b>	<b>-</b>	<b>95.0%</b>
<b>Care leavers (aged 18 - 25) in suitable accommodation</b>	<b>224</b>	<b>93.7%</b>
B - With parents or relatives	13	5.8%
C - Community home or other form of residential care	4	1.8%
D - Semi-independent, transitional accommodation	28	12.5%
E - Supported lodgings	8	3.6%
T - Foyers	3	1.3%
U - Independent living	91	40.6%
V - Emergency accommodation (MONITOR)	51	22.8%
Y - Other accommodation	4	1.8%
Z - With Former foster carers/Staying Put	22	9.8%
<b>Number of Care Leavers at University</b>	<b>23</b>	<b>-</b>



## Section 11 : Youth Offending

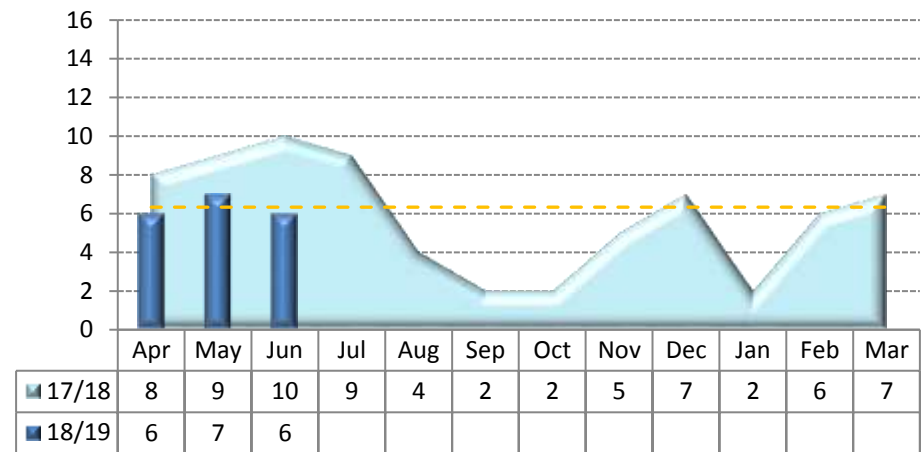
Chart 1 - Total number of Cases Currently Open to the YOT



**Data Comments :** This indicator has seen a decrease in the number of open cases since April 2017 (97) compared to 77 in June 2018.

Target :	Monitor
Latest :	<b>77</b>
Variance :	
SN :	

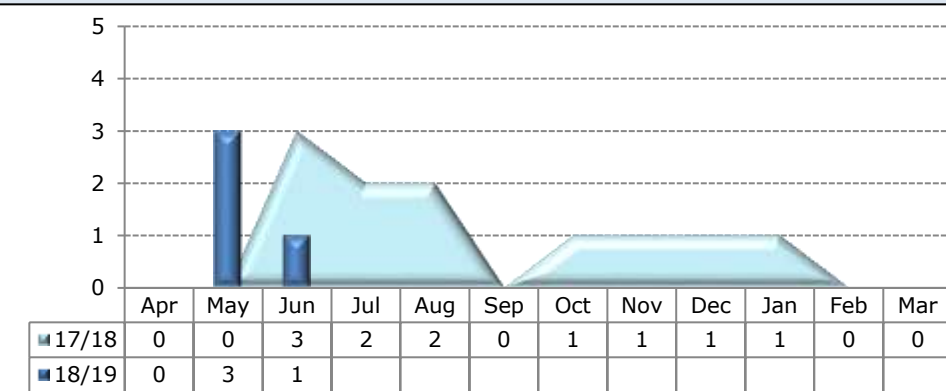
Chart 2 - First Time Entrants to the YJS Aged (10 to 17)



**Data Comments :** Although the total number of cases open to YOT has seen a slight decrease in the past few months, the number of first time entrants has seen an increase from 2 in January 2018 to 6 in June 2018.

Target :	Monitor
Latest :	<b>6</b>
Variance :	
SN :	

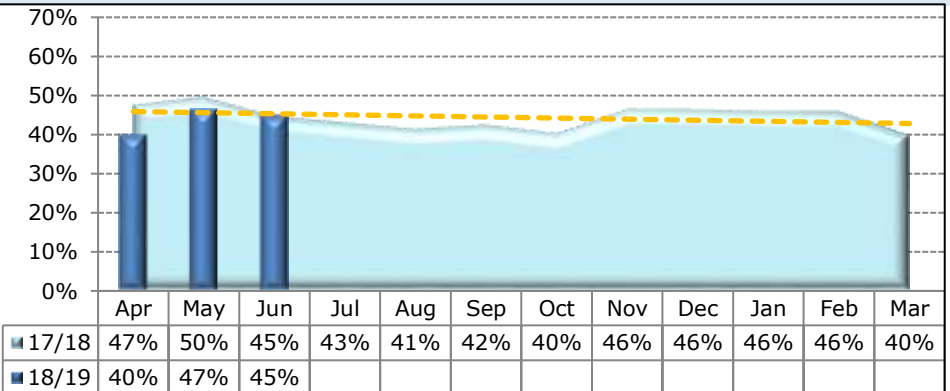
Chart 3 - No. of Young Offenders Sentenced to Custody



**Data Comments :** Figures for this indicator show that 11 young offenders have been sentenced to custody since April 2017, almost 3 times the amount in the whole of 2016-17 (4). In the last two months there have been 4 young people sentenced to custody .

Target :	0
Latest :	<b>1</b>
Variance :	<b>-1</b>
SN :	0.36

Chart 4 - Rate of Open Statutory Cases Assessed as Intensive on Scaled Approach

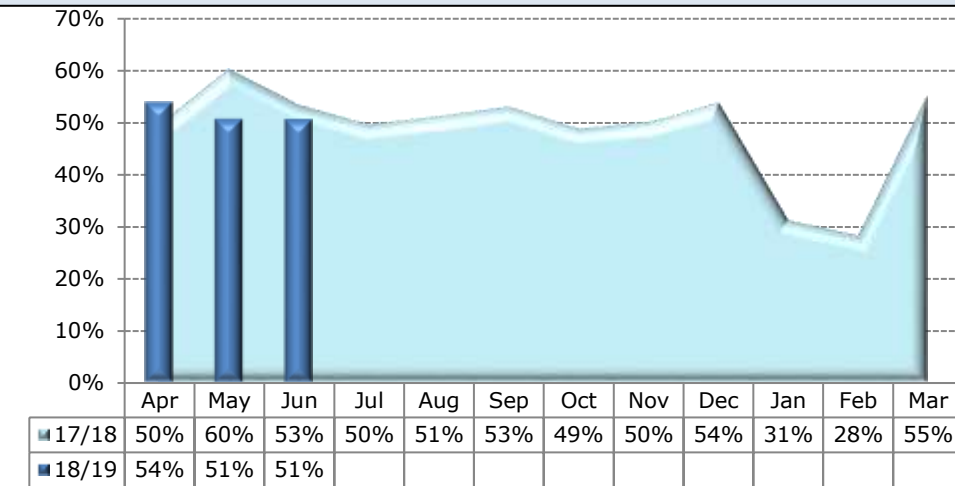


**Data Comments :** The percentage of cases assessed as Intensive have remained at or above 40% in the past 15 months.

Target :	Monitor
Latest :	<b>45.0%</b>
Variance :	
SN :	

## Section 11 : Youth Offending

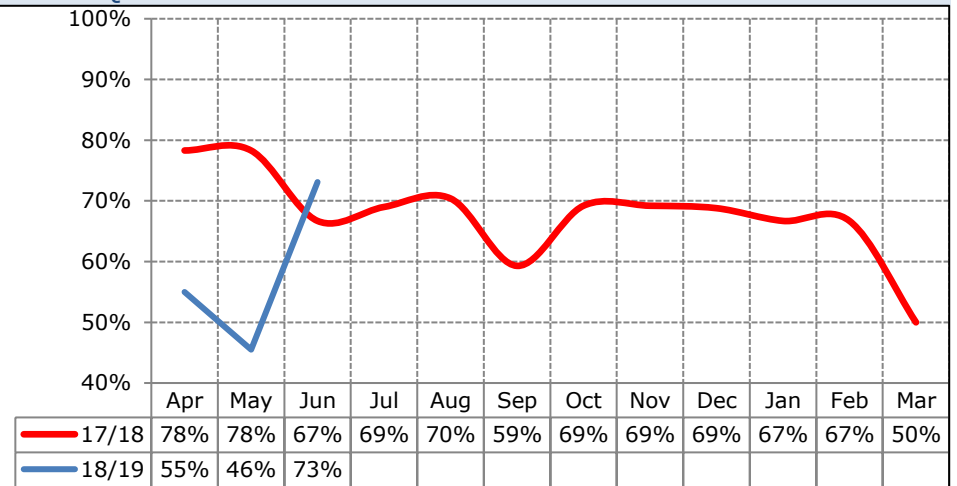
Chart 5 - % of Young People who are YOT Confirmed Gang Members



**Data Comments :** This indicator was at its highest in May 2017 (60%) , and although it has remained relatively stable, there was a slight decrease in the figures in Jan and Feb, this has risen again in March 2018 to 55% , 54% in April and continues to remain above 50% for May and June 2018. The average for this indicator in 2017/18 was 49% and for 2016/17 it was 32%.

Target :	Monitor
Latest :	<b>51.0%</b>
Variance :	
SN :	

Chart 6 - ETE Status of Overall Score: Young People Ending Orders in Previous Quarter







**Data Comments :** This indicator dropped in March and dipped further in May 2018 to 45.5%. But June has seen figures rise by 27% to 73.1% which is above the 66% target for this indicator.

Target :	66%
Latest :	<b>73.1%</b>
Variance :	10.8%
SN :	



Data Dashboard									
Barnet Children's Services Improvement Plan									
Plan ID	Measure	Previous Period	Latest Position	Change	Change since Ofsted	Target	Rating		
To drive sustainable practice improvement at pace									
T1	Audit numbers by type	May-18	Jun-18						
	Regular Audits	12	12						
	Inadequate	2/16.7%	0/0%						
	Requires Improvement	5/41.7%	9/75.0%						
	Good	5/41.7%	3/25.0%						
	Thematic Audits	17	11						
T6	Posts over establishment	May-18	Jun-18						
	Unfunded Posts	21	17	-4	↓				
T6	Social Work staff makeup	May-18	Jun-18						
	Permanent	71%	71%	0%	↔				
	Agency	25%	25%	0%	↔				
	Vacant	4%	4%	0%	↔				
T8 2a(i)	Average Caseload Numbers	May-18	Jun-18						
	Duty and Assessment	11.8	14.0	2.2	↑	28.3	↓		
	Intervention and Planning	17.3	19.3	2	↑	17.3	↑		
	Children in Care	13.9	12.9	-1	↓	15.9	↓		
	0-25	22.0	19.5	-2.5	↓	17.6	↑		
	Onwards and Upwards	20.0	18.9	-1.1	↓	21.2	↓		
	REACH	14.3	12.5	-1.8	↓	9.8	↑		
Strengthened systems leadership for children									
2a(vii)	Children's input into conferences	May-18	Jun-18						
	Conferences: attended (PN1 and PN3)	4.9%	1.4%	-3.5%	↓				
	Conferences: views sent (PN0-PN6)	90%	92%	2%	↑				
3a(vii)	Case supervisions within timescales	Case allocated Less than 6 weeks	In Tme Supervision	Supervision Overdue	No Supervision Recorded				
	Duty & Assessment	54%	34%	5%	7%				
	Intervention & Planning	11%	53%	35%	1%				
	0-25 Service	4%	26%	31%	39%				
	Children In Care	3%	69%	26%	2%				
	Onwards & Upwards	14%	50%	36%	0%				
	REACH	2%	34%	60%	4%				
	Number of Group Supervision's within the last 3 months	DAT	I&P	CIC	O&U	REACH			
		4	20	0	2	2			
3a(vii)	Management oversight gradings in regular audits	May-18	Jun-18						
	Inadequate	25%	8%						
	Requires Improvement	58%	67%						
	Good	17%	25%						

Plan ID	Measure	Previous Period	Latest Position	Change	Change since Ofsted	Target	Rating	
Effective MASH								
4a(iv)	Timeliness of contact decision	May-18	Jun-18					
	Decision on contact made within 24 hours	57%	54%	-3%	↓	53%	↑	
4a(iv)	Timeliness of assessment	May-18	Jun-18					
	Performance Matters							
Effective decision making								
4b(ii)	Number of children subject to Pre-Proceedings	May-18	Jun-18					
		N/A	26		↔	New tracker developed from June 18		
4b(ii)	Multi agency involvement in Strategy Discussions	May-18	Jun-18	System change and new report from Jan 2018				
	Performance Matters							
	Performance Matters							
	Performance Matters							
	Performance Matters							
4b(ii)	S47: length of time open	May-18	Jun-18					
		18.7 days	15.1 days	3.6 days	↓	15.5 days	↓	
4b(ii)	S47: Outcome	May-18	Jun-18					
	Performance Matters							
	Performance Matters							
	Performance Matters							
	Performance Matters							
Strengthen assessment								
5a(iii)	Average Length of missing episode	May-18	Jun-18					
	From Home	1.7	0.8	-0.9	↓	1.1	↓	
	From Care	1.4	1.4	0.0	↔	2.4	↓	
5a(iii)	Overall number of missing episodes	May-18	Jun-18					
	From Home	26	9	-17	↓	22	↓	
	From Care	128	96	-32	↓	45	↑	

Plan ID	Measure	Previous Period	Latest Position	Change		Change since Ofsted		Target	Rating
Child centred plans									
6a(iv)	Number of escalations of plans	May-18	Jun-18						
	To Child Protection	Performance Matters							
	To Child in Care	Performance Matters							
6a(vii)	Pre-proceedings progressing to care proceedings	May-18	Jun-18						
		N/A	8		↔	New tracker developed from June 18			
6a(vii)	Timeliness of care proceedings	May-18	Jun-18						
		N/A	30.6 weeks		↔	New tracker developed from June 18			
6a(vii)	Outcomes of care proceedings	May-18	Jun-18						
	Placement Orders	N/A	2		↔	New tracker developed from June 18			
	Care Orders	N/A	2		↔				
	SGO	N/A	3		↔				
	Supervision Order	N/A	2		↔				
	Child Arrangement Order	N/A	0		↔				
	No Public Law Order	N/A	1		↔				
6a(ix)	Number of children participating in life story work	May-18	Jun-18						
		22	19	3	↓				
Plans achieving best outcomes									
6b(vii)	Percent NEET young people (16 -18)	May-18	Jun-18						
		1.8%	1.8%	-0%	↔	1.9%	↓		
6b(vii)	How many EET care leavers	May-18	Jun-18						
	Performance Matters								
<div><div> Positive upward change</div><div> Positive downward change</div><div> Negative upward change</div><div> Negative downward change</div></div>									